University of Colorado Colorado Springs

A Proposal for Funding to the Richard King Mellon Foundation on behalf of the Bhutanese Community Association of Pittsburgh

4/26/2024

Prepared for: Bhutanese Community Association of Pittsburgh

Prepared by: Jeffrey Simonoff

Khara Timsina, Executive Director Bhutanese Community Association of Pittsburgh 3000 Brownsville Rd Pittsburgh, PA 15227

Dear Mr. Timsina,

My name is Jeffrey Simonoff, and I am a Bachelor of Innovation degree student at the University of Colorado Colorado Springs. I have recently found interest in your organization, and I would like to support it by assisting you with a new grant proposal. One of the programs that I have interest in for your organization is the mental health program. I believe that this program could be effective against the high suicide rate for Bhutanese refugees, if given the proper funding.

The organization that I have selected to help fund this program is the Richard King Mellon Foundation. Their main focuses for potential funding partners include environmental preservation, economic mobility, and health and well-being. One of the key components for their focus on health and well-being is mental health. I believe that appealing to these focuses, mainly health and well-being, could assist your organization in its goals.

I would recommend applying for a general application for the Richard King Mellon Foundation, as it is the most flexible option for your organization. In order to assist you in this process, I have prepared a proposal for you towards the funder, which acts as a request to fund your mental health program, and includes a narrative that defines your current mission, a financial summary, and various staff and financial information. I look forward to assisting your agency with the mental health crisis affecting the Bhutanese refugees in Pittsburgh.

Sincerely,

Jeffrey Simonoff isimonof@uccs.edu

Selbrew Simonall

Table of contents

Cover Page	1
Cover Letter(Agency)	2
Table of Contents	3
Cover Letter(Funder)	5
Summary Sheet Form	6
Background and History of the Agency	8
Current Goals	9
Overview of Programs	10
Summary of the Program Request	11
Program Evaluations	12
Collaborations	13
Inclusivity	14
Board of Director's Role	15
Volunteers	16
Plans for the Future.	17
Additional Information	18
Visual Representation of Plans.	19
Form 990	20
2023 Financial Statements	45
Year-End Financial Statements, Audit, and Sources of Income	46
Major Contributors	47
Board of Directors	48

IRS Tax Exemption Letter.	49
Anti-discrimination Statement.	50
Key Staff	51
Annual Report	52
To-Do List Highlights	68

Richard A. Mellon, CEO Richard King Mellon Foundation 500 Grant St #4106 Pittsburgh, PA 15219

Dear Mr. Mellon,

The Bhutanese Community Association of Pittsburgh would like to offer a proposal for funding. Our line of work involves helping Bhutanese refugees in Pittsburgh integrate into the United States. Currently, Bhutanese refugees in the United States have a suicide rate of 20.3 per 100,000 people, which is nearly double the amount of the national average. It is for this reason that we have a mental health program that hopes to alleviate this issue.

The programs we offer include civics-based classes, community-based activities, immigration assistance, mental health, and so on. We have helped thousands of Bhutanese refugees integrate into the United States within the past 10 years through our programs. We believe that receiving funding from the Richard King Mellon Foundation could help us improve our existing programs.

The Bhutanese Community Association of Pittsburgh recognizes that your organization's current focus is on environmental conservation, economic mobility, and health improvements. If the mental health of Bhutanese refugees improves, we could educate these refugees on environmental conservation, as well as economic mobility. We would like to request \$192,584 for our organization to help fund our existing programs through the general application.

Sincerely,
Khara Timsina, Executive Director
Bhutanese Community Association of Pittsburgh
3000 Brownsville Rd
Pittsburgh, PA 15227
(412) 668-3197
ktimsina@bcap.us



SUMMARY SHEET FORM

Legal Name of Organization: Bhutanese Community Association of Pittsburgh **DBA** (if applicable): Mailing Address (and Physical Address if it is different and not confidential): 3000 Brownsville Rd, Pittsburgh, PA 15227 EIN: 30-0742370 Phone: 412-668-3197 Fax: Website: https://bcapgh.org Organization Email Address: contact@bcap.us Name of CEO or Executive Director: Khara Timsina 412-327-7256 ktimsina@bcap.us Phone: Email: Application Contact & Title (if not the CEO or Executive Director): Benu Rijal - Health Coordinator Phone: 412-668-3197 Email: mtimsina@bcap.us Organization Information Year Founded: 2010 Mission Statement: The Bhutanese Community Association of Pittsburgh's mission is to ensure a high quality of life for all members of the Bhutanese community in Pittsburgh, Pennsylvania through culturally informed services and activities. Geographic Area Served (specific to this proposal): Pittsburgh, Pennsylvania

CC	C	olorado	Common Grant	Application				
C. Committee				11				
	Tax E	xempti	on Status:					
	✓	501(c) Using	(3) a fiscal agent/fiscal	l sponsor				
		Name	of fiscal agent/spor	nsor:				
		Other	than 501(c)(3), des	cribe:				
	Numb	er of E	mployees: Full-tin	ne: 17	Part-time:	0		
	Gran	t Requ	ıest Informatio	n				
	Туре	of Gran	t Requested (selec	ct one):	Amount	of Request:	\$ 192,584	
	✓	Genera	al Operating Suppo	rt				
		_	m or Project Suppo of Program or Proj					
		Capita	l Request (Check w	vith the grantmaker	as to whether	they prefer the	e CGA-Capital)	
		Other						
	Descri	be wha	t the grant will be	used for:				
	The grant will be used to improve the mental health program of the agency, allowing for more opportunities to assist in mental health services for refugees from Bhutan. Additionally, issues fa by the refugees may be further explored, which will allow certain methods of mental health improvement to be implemented.							
	Finan	icial I	nformation Bu	dget numbers should i	match the numb	ers presented in	Attachments 1(a) & (b).	
	Organ	ization	's Current Budge	t for Fiscal Year E	inding:	2/31/2022		
	Incom	e: \$	553 000	Expenses:	320 000			

Organizat	tion's Current Budge	t for Fiscal Year	Ending:	12/31/2022								
Income:	\$ 553,000	Expenses:	\$ 329,000									
AND, if of	AND, if other than a general operating request,											
Program (or Project Budget:		Dates: fre	om: / / to: / /								
Income:		Expenses:										
By signing b knowledge.	elow, I certify that the info	ormation contained in	this application	n is true and correct to the best of my								
Khara Tim	ısina			3/8/2024								
CEO/Execu	tive Director			Date								

Background and History of the Agency.

During the 1990s, Bhutanese refugees were forced to leave Bhutan and take refuge in camps in Nepal, as well as within the United States. Our founder struggled to navigate within the United States at first, so he moved back and spent 17 years in a refugee camp in Nepal for training before being approved for proper United States immigration. After moving to Pittsburgh, Pennsylvania, being hired by a payment processing center, and aiding the local Bhutanese community, our founder co-founded the Bhutanese Community Association of Pittsburgh in 2010. The reason why this agency was formed was to help Bhutanese refugees in Pittsburgh integrate, and we created several programs to make them feel less isolated and more at home within the United States.

Current Goals

Our current goals for this decade are to improve further the mental health of the Bhutanese community in Pittsburgh. To do this, we plan to train several Bhutanese volunteers in teaching mental health to remove the social stigma behind talking about mental health in the Bhutanese community. These goals fit in with our mission to help Bhutanese refugees within Pittsburgh by applying mental health awareness in a culturally sensitive way. By having teachers part of the Bhutanese community, we can teach awareness of mental health by reducing the stigma against discussions on mental health naturally. We believe that these goals are significant due to the recent rise in isolation during the pandemic, as well as the higher-than-average suicide rate that Bhutanese refugees face within the United States.

Overview of Programs

Our current programs within the Bhutanese Community Association of Pittsburgh include an after-school academy, volunteer opportunities, civic engagement, and many other programs. In short, the programs that we offer exist to help the Bhutanese refugees residing in Pittsburgh, Pennsylvania. To accomplish these tasks, the primary focus of our programs seeks to not only assist the refugees through various activities, but also to help them integrate into the society of the United States. We apply these programs by providing necessary resources to the Bhutanese refugees via physical and online services, which can either be directly from our resources or through other organizations that we collaborate with often.

The populations that we have served include the Bhutanese refugees in the town of Allegheny, which has a population of over 7,000 members, as well as other areas of Pittsburgh. As for the impact of our programs last year, we have serviced 2157 people via call and received 1033 office visits. For our civics program, we have helped 25 refugees graduate civics classes, as well as help 8 refugees gain citizenship status. Additionally, we have helped register 126 voters within the Pittsburgh community.

For our other educational programs, we have assisted 75 kids within the Pittsburgh community through after-school programs. At least 90% of the kids that attended our after-school program felt satisfaction in their overall growth. Additionally, we have trained 25 people for our mental health first aid programs, which will help reduce the stigma of mental health in the Bhutanese community. Lastly, our revenue from last year is \$722,698, which helps us further in assisting the refugees with our existing programs.

Summary of the Program Request

The program that we would like to seek funding for would be our mental health program. This program focuses on the mental and behavioral health of the people that we service, in which our research shows that stress often forms when pursuing higher education, so one of the age groups that we focus on is those learning in college. To assist with improving the mental health of Bhutanese refugees, we have created a guide that can assist with understanding the problem, as well as providing resources to help those in need of mental health services.

The main reason why our mental health program exists is mainly due to the struggle Bhutanese refugees may face in the United States, which includes maintaining mental health. The reason that these refugees struggle with mental health is mainly due to financial struggles, the language barrier, the struggle to find employment, and, in the case of men, the unwillingness to reveal these struggles. Through this program, we hope to obtain a ripple effect that reduces the higher-than-average suicide rate of Bhutanese refugees, with the potential to improve their lives overall.

By implementing mental health training into our program, we hope to reduce the cultural stigma of those who are struggling with mental health. One of our end goals is to allow Bhutanese refugees to see mental health as an important health factor, due to the social stigma of discussing mental health. We hope to bring some Bhutanese refugees in as teachers of mental health to properly reduce the cultural stigma of expressing mental issues. To achieve this goal, we will need roughly \$192,584 in funding to properly fund our mental health program, in order to reduce the stigma around mental health awareness.

Program Evaluations

We measure the impact of our programs through surveys, annual reports, and general research. Starting with our general research, we begin with applying the program itself and then interview certain individuals who have been a part of the program. Next, we survey everyone within the program, where the data is recorded in our annual reports. Once that information has been recorded, by the end of the year, we can re-examine our impact based on the data available to us.

To improve our programs when needed, if an issue shows little to no improvement, we will conduct further research on what makes that issue difficult to solve, as well as consider what we could do to solve it. One example would be our mental health program, where an issue we currently face is the social stigma of discussing mental health. Our planned solution is to bring members of the Bhutanese community to explain mental health to others in their community, thus reducing the social stigma.

Collaborations

To extend the effectiveness of our programs, we collaborate with certain agencies, as well as assist in community efforts. When it comes to collaboration with other organizations, our main methodology is to give our services for them to use, and vice versa. One example would be our collaboration with Allegheny County Mental Health, where we provide a link to in our mental health program, allowing for more effective treatment of Bhutanese refugees.

As for our collaborations with our community, we utilize certain events and programs to further connect with the Bhutanese community on a physical level. One of our main programs is Community Gardening, where we create bonds with our community through gardening via the Mount Oliver Community Garden. Alongside our community gardening program, we also host community conversations in collaboration with the Jefferson Regional Foundation to discuss priorities with all age groups of the Bhutanese community.

Our main philosophy is grounded through volunteerism and collaboration, and we strive to extend our services to vulnerable families in the Bhutanese community. Our programs are integrated in such a way to allow collaborators to assist in the growth of our community. By collaborating with community members and partners, we can further assist with our programs indirectly, as well as communicate with our community directly to solve certain issues.

Inclusivity

Our agency seeks to help Bhutanese refugees, a minority group within the United States that struggles with integration, and we strive to expand our services without discrimination. We use a variety of programs to help these refugees integrate and learn while remaining culturally sensitive to their usual norms. These programs are taught by various people with different backgrounds, including other Bhutanese refugees. Additionally, our board of directors, supporters, donors, and other partners help by giving us the resources to ensure our community remains diverse and inclusive. Overall, being inclusive is one of our main priorities, and we intend to expand upon it further within our hiring practices and through the interactions in our community.

Board of Director's Role

Our board of directors' primary role in advancing our mission is to assist us in strategies that can help our overall goal of integrating Bhutanese refugees into the United States. Some of the critical issues and policies that our board of directors seeks to address are our ability to provide a diverse and inclusive space and how we can address mental health in the Bhutanese community. The board members operate in the daily functioning of our organization by providing a potential agenda that we could use for our programs, as well as potential strategies that could be used in our programs. Our board of directors serves this role to further assist our existing programs for the Bhutanese refugees, giving us the time and resources to accomplish our goals.

Volunteers

Our organization allows volunteers to work for us through a particular program. This program requires volunteers to fill out a form, and upon volunteering, that volunteer may work with our organization from 9 am to 5 pm on the weekdays. As of 2022, we have had 39 volunteers, each with a maximum of 2,040 hours annually. Volunteers help us in our organization by providing additional assistance, such as interpreting, transportation, mentoring, homework assistance, immigration assistance, etc. Our community relies significantly on volunteers, who contribute through funding or by assisting in our existing programs, and we greatly appreciate their support.

Plans for the Future

One of the challenges that we currently face is the lower-than-average mental health quality of the Bhutanese community. This challenge is caused by a social stigma in the Bhutanese community, which may prevent discussions on mental health. Our solution to this challenge is to integrate a few Bhutanese refugees into our mental health program to remove the stigma more naturally.

Potential opportunities that we could face in the next 3–5 years include the previously mentioned focus on mental health, as well as improvements to our other programs. Additionally, we would like to further integrate the Bhutanese community into the United States society by meeting with other communities, which will be done through various events. To address changes in our service model, we may search for more funding, collaborators, and potentially, more volunteers in the future.

Additional Information

While our agency focuses on helping Bhutanese refugees integrate, our programs are not explicitly limited to integration assistance and mental health. One of our main programs is community gardening, in which a 10x20 growing space can be applied for individuals for \$10 a year within the Borough of Mount Oliver. This program helps our community grow as individuals, with the additional benefit of assisting the environment and further integrating the Bhutanese refugees as a community.

Another program we provide is our after-school academy, which aims to help school-age children develop their knowledge and a sense of community. Our after-school program helps our community by increasing learning opportunities through societal integration and learning, as well as allowing for more interactions between community members. Overall, these programs benefit our community, and we hope to grow a sense of community with other groups through these programs.

Visual - Logframe

	Project Summary	Indicators	Means of Verification	Risks/Assumptions
Goal	50% reduction in Bhutanese suicide rate within 2 years.	Percentage of Bhutanese refugees' suicide rate.	Comparison of suicide rate from previous years to current year.	N/A
Outcome	Improve mental health of Bhutanese refugees in Pittsburgh, Pennsylvania.	Mental health quality within the Bhutanese community in Pittsburgh.	Anonymous, post-teaching surveys by comparison to pre-teaching surveys.	Improved mental health will lead to lower suicide rates in the Bhutanese community.
Outputs	1. 80 Bhutanese refugees in Pittsburgh willingly attending mental health classes.	Number of Bhutanese refugees attending mental health classes.	Class attendance records.	Bhutanese refugees begin applying these lessons to improve their health.
	2. 80 Bhutanese refugees in Pittsburgh with mental health struggles discussing those struggles with family members.	Number of Bhutanese refugees discussing mental health problems with family members.	Survey of Bhutanese families after class sessions.	Learning Bhutanese refugees are interested in sharing mental health struggles with their families.
Activities	1. Train 10 Bhutanese refugees for teaching mental health.	Number of Bhutanese refugees acting as mental health teachers.	Mental health employment records.	Bhutanese families with a stigma against discussions on mental health will begin to have an interest in mental health.
	2. Teach 50 Bhutanese refugees techniques for addressing mental health with take-home pamphlets.	Number of Pamphlets delivered.	Pamphlet distribution records.	Bhutanese refugees are invested in learning about mental health struggles properly.

Form 990

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Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has

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Part	Ⅲ St	atement of Program Service Accomplish	hments								
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_		cribe the organization's mission:									
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2	Did the or	ganization undertake any significant program serv	ices during the year which	were not lis	ted on						
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	If "Yes," describe these new services on Schedule O.										
	Did the organization cease conducting, or make significant changes in how it conducts, any program										
	services?										
	If "Yes," describe these changes on Schedule O.										
4	Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses.										
		1(c)(3) and 501(c)(4) organizations are required									
	and reven	ue, if any, for each program service reported.									
4a	(Code:) (Expenses \$ 228,871	including grants of \$) (Revenue \$	17,624)					
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		URPOSE, 9) PROVIDED MENTAL HEALTH FIRST AID SESS RING SESSIONS, 11) ORGANIZED VOTER REGISTRATION									
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4d	Other program services (Describe in Se) (Dayramya e	,	
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Form **990** (2022)

	Page 3			
Form	990 (2022)			Page 3
Par	Checklist of Required Schedules		W	
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete	1	Yes	No
,	Schedule A S	2	Yes	
3	Is the organization required to complete Schedule B, Schedule of Contributors? See instructions. Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3	103	No
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4		No
5	Is the organization a section $501(c)(4)$, $501(c)(5)$, or $501(c)(6)$ organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III	5		No
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D,Part I	6		No
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		No
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	8		No
9	Did the organization report an amount in Part X, line 21 for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9		No
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi endowments? If "Yes," complete Schedule D, Part V	10		No
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VIII, VIII, IX, or X , as applicable.			
	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI.	11a		No
	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b		No
	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		No
a	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d		No
e	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e		No
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f		No
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	12a		No
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		No
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		No
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		No
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b		No
15	Did the organization report on Part IX, column (A), line 3, more than $$5,000$ of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	15		No
16	Did the organization report on Part IX, column (A), line 3, more than $$5,000$ of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16		No
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions	17		No
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18		No

https://projects.propublica.org/nonprofits/organizations/300742370/202332979349300018/full

12412	4 2:24 DM Phytopage Community Association Of Dittohursh - Full Elling Manager Evaluate -	ro Dubl	loo	
	4, 3:31 PM Bhutanese Community Association Of Pittsburgh - Full Filing- Nonprofit Explorer - P Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes,"	roPubl	ica	
19	complete Schedule G, Part III	19		No
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a		No
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21		No
		F	orm 99	0 (2022
	Prov. d.			
	Page 4			
orm	990 (2022)			Page 4
Par	Checklist of Required Schedules (continued)		W	
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22	Yes	No No
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes,"	23		No
24a	complete Schedule J			
	the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a	24a		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part 1	25b		No
26	Did the organization report any amount on Part X, line 5 or 22 for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II	26		No
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III	27		No
28	Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):			
а	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV	28a		No
b	A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV	28b		No
c	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If "Yes," complete Schedule L, Part IV	28c		No
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M $$.	29		No
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M	30		No
1	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	32		No
33		33		No
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1	34		No
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		No
	If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2	36		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		No
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note.	-	Vac	

23

	All Form 990 filers are required to complete Schedule O	38	res	ı
Dar	Statements Regarding Other IRS Filings and Tax Compliance	30		<u> </u>
63	Check if Schedule O contains a response or note to any line in this Part V			П
	Creek is Screeding a response of free to any line in clist rail V		Yes	No
а	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable 1a 17			
b	Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable . 1b 0			
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming			
	(gambling) winnings to prize winners?	1c	Yes	
		F	orm 99	0 (20
	Para P			
	Page 5			
m	990 (2022)			Pag
a	Statements Regarding Other IRS Filings and Tax Compliance (continued)			
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and			l
	Tax Statements, filed for the calendar year ending with or within the year covered by this return			
	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	Yes	
	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	ies	No
		3b		NO
	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O			
+d	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		No
b	If "Yes," enter the name of the foreign country: ▶			
	See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).	-		
	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		No
D	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		No
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?	5c		
5a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a		No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b		
,	Organizations that may receive deductible contributions under section 170(c).	00		
	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services	7a		No
_	provided to the payor?			
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file			
	Form 8282?	7c		No
d	If "Yes," indicate the number of Forms 8282 filed during the year			
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?			
	, ,	7e		No
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		No
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		No
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form			
	1098-C?	7h		No
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8		
9	Sponsoring organizations maintaining donor advised funds.			\vdash
	Did the sponsoring organization make any taxable distributions under section 4966?	9a		
	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b		\vdash
,	Section 501(c)(7) organizations. Enter:			\vdash
	Initiation fees and capital contributions included on Part VIII, line 12 10a			
	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities 10b			
	Section 501(c)(12) organizations. Enter:			
	Gross income from members or shareholders			
	Gross income from other sources. (Do not net amounts due or paid to other sources			
_	against amounts due or received from them.)			
	Section 4047(a)(1) non-exampt charitable trusts. Is the examination files form 000 in lieu of Form 10442	12-		
	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? If "Yes," enter the amount of tax-exempt interest received or accrued during the year.	12a		
-	17 res, enter the amount of tax-exempt interest received or accrued during the year.	i		I

24

	4, 3:31 PM Bhutanese Community Association Of Pittsburgh - Full Filing- Nonprofit Explorer - P Section 501(c)(29) qualified nonprofit health insurance issuers.	roPubl	ica	I
a	Is the organization licensed to issue qualified health plans in more than one state?	13a		
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans			
c	Enter the amount of reserves on hand	1		
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a		No
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	14b		
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year?. If "Yes," see the instructions and file Form 4720, Schedule N.	15		No
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16		No
17	Section 501(c)(21) organizations. Did the trust, or any disqualified or other person engage in any activities that would result in the imposition of an excise tax under section 4951, 4952, or 4953?	17		
	If "Yes," complete Form 6069.		Form 99	O (2022)
	Page 6			
Form	990 (2022)			Page 6
Par	Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "N	lo" resp	onse to	
	lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI			\checkmark
Se	ction A. Governing Body and Management			
		_	Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year 12 If there are material differences in voting rights are not prophers of the governing	-		
	If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.			
b	Enter the number of voting members included in line 1a, above, who are independent 1b 12			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	Yes	
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3		No
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? .	4		No
5	Did the organization become aware during the year of a significant diversion of the organization's assets? Did the organization have members or stockholders?	6		No No
6 7a	Did the organization have members or stockholders, or other persons who had the power to elect or appoint one or more			NO
	members of the governing body? Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or	7a 7b		No No
8	persons other than the governing body?			
	the following:			
a	The governing body?	8a	Yes	
ь	Each committee with authority to act on behalf of the governing body?	8b	Yes	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9		No
Se	ction B. Policies (This Section B requests information about policies not required by the Internal Revenue	e Cod	e.)	
			Yes	No
	Did the organization have local chapters, branches, or affiliates?	10a		No
	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	Yes	
	Describe on Schedule O the process, if any, used by the organization to review this Form 990	12-	Wor	
	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	Yes	N-
c	conflicts?	12b		No
-	Schedule O how this was done	12c	Yes	
13	Did the organization have a written whistleblower policy?	13		No
14	Did the organization have a written document retention and destruction policy?	14		No
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			

4/24/2	4, 3:31 PM Bhu	tanese Commu	inity A	ssociation Of P	ittsb	urg	h - Ful	Fili	ng- Nonprofit Explor	rer - ProPubli	ca	
а	The organization's CEO, Executive Directo	r, or top manag	emen	t official						15a	Yes	
b	Other officers or key employees of the org	ganization .								15b	Yes	
	If "Yes" to line 15a or 15b, describe the pr	rocess on Sche	dule O	. See instruction	ons.							
16a	Did the organization invest in, contribute a taxable entity during the year?								rrangement with a	. 16a		No
ь	If "Yes," did the organization follow a writin joint venture arrangements under applistatus with respect to such arrangements:	cable federal ta	x law,	and take step	s to	safe	eguaro					
Se	ction C. Disclosure											
17	List the states with which a copy of this Fo	orm 990 is requ	ired to	o be filed	PA							
18	Section 6104 requires an organization to 6501(c)(3)s only) available for public inspe	make its Form ction. Indicate	1023 (how y	1024 or 1024- ou made these	A, if	app ailab	licabl	e), 9 eck	990, and 990-T (sed all that apply.	tion		
	Own website Another's website											
19	Describe in Schedule O whether (and if so policy, and financial statements available	to the public du	ıring t	he tax year.								
20	State the name, address, and telephone n ▶BCAP 3000 BROWNSVILLE ROAD PIT					e or	ganiza	tion	's books and record			a (2022)
											orm 991	0 (2022)
				Page 7 —								
Form	990 (2022)											Page 7
Part	Compensation of Officers, I and Independent Contracto		ıstee	s, Key Emp	loy	ees	, Hig	hes	t Compensated	Employee	s,	
	Check if Schedule O contains a res		to anv	line in this Par	rt VII							
Se	ction A. Officers, Directors, Truste											
	mplete this table for all persons required t	o be listed. Rep	ort co	mpensation fo	r the	e ca	lendar	yea	r ending with or wit	thin the orga	nization'	's tax
year.	ist all of the organization's current officer	s directors tr	istees	(whether indi-	zidus	ale o	r oras	mizz	stions) regardless o	of amount		
	npensation. Enter -0- in columns (D), (E),					ala c	a orga	111120	itions), regardess o	allioun.		
● Li	ist all of the organization's current key em	ployees, if any	. See t	the instructions	s for	def	inition	of '	key employee."			
	ist the organization's five current highest eceived reportable compensation (box 5 of										¢100.0	OO from
	ganization and any related organizations.	701111 11 2, 00.		101111 2033 111.	JC,	urru,	0. 00	~ - '	or rount 1033 NEC)	or more dian	4100,0	00 110111
	st all of the organization's former officers, ortable compensation from the organizatio				nsate	ed e	mploy	ees	who received more	than \$100,0	00	
	ist all of the organization's former director				e cai	paci	ty as	a for	mer director or trus	stee of the		
organ	ization, more than \$10,000 of reportable o	ompensation fr	om th									
	he instructions for the order in which to list			antion common a		d au			officer director on t	husetee		
	heck this box if neither the organization no		rganiz			a an	y curi	ent				-
	(A) Name and title	(B) Average	Pos	(C) ition (do not cl		mo	re tha	n	(D) Reportable	(E) Reportable		F) nated
		hours per week (list		box, unless per ficer and a dire				an		mpensation rom related		unt of her
		any hours		E-Ba	_		,	-70	organization or	rganizations	compe	nsation
		for related organizations	Individual to or director	Institutional	Officer	₹ ey	Highest employe	Former		W-2/1099- (ISC/1099-		n the
		below dotted	dividu	Trustee;	ě	employee	loy		NEC)	NEC)	and r	related
		line)	학표			B	60 c				organi	zations
			trustee			99	compen					
			8			_	1 8					
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	ARA TIMSINA	40.00			x				65,700	0		
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	J ADHIKARI		x		x				o	0		0
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	SLIE AIZENMAN TOR		x						0	0		0
(4) JU	LIA BARAILY	1.00			Т	T						
			х						0	0		0
(5) GA	NGA BARAL	1.00			Г	Γ						
VICE F	RESIDE		Х		X				0	0		0
(6) KU	LA DHAURALI	1.00										
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DIRECTOR		×						0	0	(
(7) TODD FINE DIRECTOR	1.00	x						0	0	
(8) UMA GAUTAM DIRECTOR	1.00	x						0	0	
(9) SOMN KAFLEY DIRECTOR	1.00	x						0	0	(
(10) SURAJ NEPAL PRESIDENT	1.00	x		x				0	0	
(11) BHAVINI PATEL DIRECTOR	1.00	x						0	0	
(12) DURGA UPRETI DIRECTOR	1.00	x						0	0	(
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Page 8 Page 8

Part VII Section A. Office	ers, Directors, Tru	ıstees	, Key Employ	ees	s, aı	nd Hi	ghe	st Compensated	Employees (con	tinued)
(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	box,	on (do not chec unless person i and a directo Institutional Trustee;	k m s bo r/tru	th a	n offic	ne er Former	Reportable compensation from the organization (W- 2/1099- MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099- MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
					L		L			
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Sub-Total		٠.		_	_	-	1			

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c Total from continuation shee d Total (add lines 1b and 1c)			*		65,700		\top		
Total number of individuals (ir of reportable compensation from	cluding but not	limited to those li	isted above) who red	ceived more ti		0,000			
								Yes	No
3 Did the organization list any f line 1a? If "Yes," complete Sci			key employee, or h	ighest compe	nsated	employee on	3		No
For any individual listed on lin organization and related organization and related organization.						the	4		No
5 Did any person listed on line is services rendered to the organ					or indi	vidual for	5		No
Section B. Independent Co	ntractors								
 Complete this table for your fi from the organization. Report 							mpen	sation	
	(A) Name and busine					(B) iption of services		Compen	
2 Total number of independent cor compensation from the organiza		fing but not limite	d to those listed abo	we) who recei	ived mo	re than \$100,00	00 of		
								Form 99	0 (2022
			Page 9 ———						
orm 990 (2022)									Page
Part VIII Statement of Rev									
Check if Schedule 0	contains a respo	onse or note to an	y line in this Part VIII (A)	 (B)	• •	(C)	т	 (D)	<u> </u>
			Total revenue	Related exemple function	t	Unrelated business revenue		Rever excluded ax under:	from
				revenue		revenue	"	512 -	
Federated campaigns	1a								
ifts, Grants, D Membership dues	1b								
OtherAmt imilar inotheraising events	1c								
d Related organizations	1d								
e Government grants (contributions)	1e								
f All other contributions, gifts, grants, and similar amounts not included									
above	1f								
482,471 g Noncash contributions included in lines 1a - 1f:\$	١								
	1g								
h Total. Add lines 1a-1f		535,130							
		Business Code					\perp		
2a PROGRAM SERVICE REVENUE			17,624		17,624				
Heverue .							\perp		
service :									
E			32979349300018/6	-					

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f All other program service reve	nue.			
9 Total. Add lines 2a-2f	17,624			
3 Investment income (including of				
similar amounts)				
5 Royalties				
. () Real (ii) Personal			
6a Gross rents 6a				
b Less: rental expenses 6b				
c Rental income				
or (loss) 6c			1	
d Net rental income or (loss) .	Securities (ii) Other			+
7a Gross amount from sales of assets other	(ii)			
than inventory Less: cost or other basis and sales expenses Gain or (loss) Net gain or (loss) To				
Gain or (loss) 7c				
d Net gain or (loss)				
See Part IV, line 18 See Part IV, line 18	of			
	0.0			
b Less: direct expenses c Net income or (loss) from fund			1	
9a Gross income from gaming activ See Part IV, line 19	9a		·	
c Net income or (loss) from gan	ning activities			
10aGross sales of inventory, less returns and allowances	10a			
b Less: cost of goods sold .			1	
c Net income or (loss) from sale	s of inventory ► Business Code		I	+
11a				
ь				
er R evenueMiscAmt				1
d All other revenue				
e Total. Add lines 11a-11d .				
12 Total revenue. See instruction	ns	552,754	17,624	
				Form 990 (2022)
	Pa	ge 10 —————		
n 990 (2022)				Page 10
Part IX Statement of Functi Section 501(c)(3) and 50	onal Expenses 1(c)(4) organizations must comple	ete all columns. All other	organizations must complete	column (A).

_		,			
	not include amounts reported on lines 6b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2	Grants and other assistance to domestic individuals. See Part IV, line 22				
3	Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees	65,700	42,705	16,425	6,570
6	Compensation not included above, to disqualified persons (as defined under section $4958(f)(1)$) and persons described in section $4958(c)(3)(B)$				
7	Other salaries and wages	93,741	76,251	9,685	7,805
	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)		-		
9	Other employee benefits				
	Payroll taxes	38,957	29,078	6,371	3,508
		30,337	25,070	0,371	3,300
	Fees for services (non-employees):				
	Management				
t	Legal				
	Accounting	38,971	9,860	12,903	16,208
	Lobbying				
	Professional fundraising services. See Part IV, line 17				
	Investment management fees				
	Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O)	24,434	22,744	1,290	400
12	Advertising and promotion	2,622	72		2,550
		4,250	1,357	2,633	260
	Office expenses	4,250	1,35/	2,633	260
14	Information technology				
15	Royalties				
16	Occupancy	10,232	7,675	1,637	920
17	Travel	2,523	1,595	928	
18	Payments of travel or entertainment expenses for any federal, state, or local public officials .				
19	Conferences, conventions, and meetings				
20	Interest				
	Decree on the transfer of Milleton				
	Depreciation, depletion, and amortization				
	Insurance	2,192	1,644	351	197
24	Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
	a SUPPLIES	18,491	11,678	4,360	2,453
	b VEHICLE RENTALS	16,948	16,948		
	c MISCELLANEOUS	8,067	5,401	2,666	
	d DIRECT ASSISTANCE	1,010	1,010		
	e All other expenses	981	853	128	
	Total functional expenses. Add lines 1 through 24e	329,119	228,871	59,377	40,871
	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				
	Check here ► ☐ if following SOP 98-2 (ASC 958-720).				

Page 11

Form 990 (2022)

Form 990 (2)	2022)	Page 11
Part X	Balance Sheet	

	Check if Schedule O contains a response or note to any line in this Part IX			
		(A) Beginning of year		(B) End of year
1	Cash-non-interest-bearing	507,487	1	734,385
2	Savings and temporary cash investments		2	
3	Pledges and grants receivable, net		3	
4	Accounts receivable, net		4	
5	Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B).		6	
,	Notes and loans receivable, net		7	
(Inventories for sale or use		8	
8	Prepaid expenses and deferred charges	3.377	9	1,200
10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	3,377	1	1,200
ь	Less: accumulated depreciation 10b		10c	
11	Investments—publicly traded securities .		11	
12	Investments—other securities. See Part IV, line 11		12	
13	Investments—program-related. See Part IV, line 11		13	
14	Intangible assets		14	
15	Other assets. See Part IV, line 11	916	15	1,366
16	Total assets. Add lines 1 through 15 (must equal line 33)	511,780	16	736,951
17	Accounts payable and accrued expenses	1,386	17	2,922
18	Grants payable		18	
19	Deferred revenue		19	
20	Tax-exempt bond liabilities		20	
21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
22	Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
j 23	Secured mortgages and notes payable to unrelated third parties		23	
24	Unsecured notes and loans payable to unrelated third parties		24	
25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17 - 24).		25	
26	Complete Part X of Schedule D Total liabilities. Add lines 17 through 25	1.386	26	2.922
27	Organizations that follow FASB ASC 958, check here ▶ ☑ and	1,000	20	2,922
27	complete lines 27, 28, 32, and 33. Net assets without donor restrictions	247,612	27	357,525
28	Net assets with donor restrictions	262,782	28	376,504
	Organizations that do not follow FASB ASC 958, check here ▶ □ and complete lines 29 through 33.			0.000
29	Capital stock or trust principal, or current funds		29	
30	Paid-in or capital surplus, or land, building or equipment fund		30	
31	Retained earnings, endowment, accumulated income, or other funds		31	
31 32	Total net assets or fund balances	510,394	32	734,029
33	Total liabilities and net assets/fund balances	511,780	33	736,951
				Form 990 (2022
	Page 12 ————			
	(2022)			Page 1
Part XI	Reconcilliation of Net Assets Check if Schedule O contains a response or note to any line in this Part XI			🗅

31

3 Revenue less expenses. Subtract line 2 from line 1	5 1	Revenue less expenses. Subtract line 2 from line 1			329,11 223,63
Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	5	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))			223,63
So Net unrealized gains (losses) on investments	5 1	Net unrealized gains (losses) on investments			
So Donated services and use of facilities	,				510,39
Prior period adjustments	,	Donated services and use of facilities			
Other changes in net assets or fund balances (explain in Schedule O)					
Other changes in net assets or fund balances (explain in Schedule 0)					
Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B)) Part XII Financial Statements and Reporting Check if Schedule O contains a response or note to any line in this Part XII					
Check if Schedule O contains a response or note to any line in this Part XII Check if Schedule O contains a response or note to any line in this Part XII Accounting method used to prepare the Form 990:					774.00
Check if Schedule O contains a response or note to any line in this Part XII					734,02
Yes 1 Accounting method used to prepare the Form 990: □ Cash ☑ Accrual □ Other If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O. 2a Were the organization's financial statements compiled or reviewed by an independent accountant? If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: □ Separate basis □ Consolidated basis □ Both consolidated and separate basis b Were the organization's financial statements audited by an independent accountant? 2b Yes If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: □ Separate basis □ Consolidated basis □ Both consolidated and separate basis c If 'Yes,' to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O. 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F? 3b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits. 3b	Part	Financial Statements and Reporting			
Accounting method used to prepare the Form 990:		Check if Schedule O contains a response or note to any line in this Part XII			Ш
If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O. 2a Were the organization's financial statements compiled or reviewed by an independent accountant? 2a If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: 3b Were the organization's financial statements audited by an independent accountant? 2b Yes If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: 3c Separate basis 3c Consolidated basis 3c Donsolidated basis				Yes	No
Schedule O. Were the organization's financial statements compiled or reviewed by an independent accountant? If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: Separate basis Consolidated basis Both consolidated and separate basis Were the organization's financial statements audited by an independent accountant? If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: Separate basis Consolidated basis Both consolidated and separate basis If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O. Ba As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F? By If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.	L	Accounting method used to prepare the Form 990: Cash Accrual Other			
If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: Separate basis					
separate basis, consolidated basis, or both: Separate basis Consolidated basis Both consolidated and separate basis Were the organization's financial statements audited by an independent accountant? If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: Separate basis Consolidated basis Both consolidated and separate basis If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O. 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F? 3a If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.	2a	Were the organization's financial statements compiled or reviewed by an independent accountant?	2a		No
b Were the organization's financial statements audited by an independent accountant? If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: Separate basis Consolidated basis Both consolidated and separate basis If 'Yes,' to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O. Ba As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F? B If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits. 3b					
If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: Separate basis Consolidated basis Both consolidated and separate basis If 'Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O. 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F? 3a If 'Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.		☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis			
consolidated basis, or both: Separate basis Consolidated basis Both consolidated and separate basis If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O. Sa As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F? B If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits. 3b	ь	Were the organization's financial statements audited by an independent accountant?	2b	Yes	
c If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O. 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F? 3a b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits. 3b					
of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O. 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F? 3a If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits. 3b		☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis			
Ba As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F? B If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits. 3b			2c		
Buildance, 2 C.F.R. Part 200, Subpart F? 3a If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits. 3b	1	If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.			
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits. 3b			3a		No
			3h		
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SCHEDULE A (Form 990)

Public Charity Status and Public Support
Complete if the organization is a section 501(c)(3) organization or a section

2022

		he Treasury le Service	•	Go to <u>www.irs</u>	4947(a)(1) nonexe ► Attach to Form 9 i.gov/Form990 for in	990 or Form 99	O-EZ.	ormation.	Open to Public
BHUT		he organiza COMMUNITY AS		F				Employer identific 30-0742370	ation number
	rt I				us (All organizations it is: (For lines 1 thro			See instructions.	
1	organiz				sociation of churches			(A)(i).	
2	Н				1)(A)(ii). (Attach Sch			(-)(-)	
3	Н				vice organization descr			iii).	
4			esearch orga		ed in conjunction with				nter the hospital's
5				d for the benefi implete Part II.)	t of a college or univer	sity owned or op	perated by a gov	ernmental unit descri	bed in section
6		A federal, s	tate, or local	government or	governmental unit de	scribed in sectio	n 170(b)(1)(A	l)(v).	
7	\checkmark			rmally receives (vi). (Complete	a substantial part of its	s support from a	governmental u	init or from the gener	al public described in
8					170(b)(1)(A)(vi).	Complete Part I	I.)		
9					escribed in 170(b)(1) ee instructions. Enter				ege or university or a
10		An organiza from activit investment	etion that no ies related to income and	rmally receives: o its exempt fur unrelated busin	(1) more than 331/3% actions—subject to cert less taxable income (le amplete Part III.)	of its support fr ain exceptions,	om contribution and (2) no more	s, membership fees, a than 33 1/3% of its st	upport from gross
11					d exclusively to test for	public safety. S	ee section 509	(a)(4).	
12		more public	dy supported	organizations	d exclusively for the be described in section 5 s the type of supportin	09(a)(1) or sec	tion 509(a)(2). See section 509(a	
а		organizatio	n(s) the pow		ated, supervised, or co appoint or elect a majo				
b		Type II. A manageme	supporting on nt of the sup	organization sup	ervised or controlled in ation vested in the san				
c		Type III fo	unctionally	integrated. A	supporting organization				ted with, its
d		Type III n functionally	on-function integrated.	nally integrate The organizatio	ions). You must comp d. A supporting organi n generally must satist t IV, Sections A and	zation operated y a distribution	in connection wi requirement and	th its supported organ	
e		Check this	box if the or	ganization recei	ved a written determin integrated supporting	ation from the I		pe I, Type II, Type III	functionally
f	Enter	the number	of supported	d organizations				· · · · · · <u> </u>	
g		de the follow Name of supp		(ii) EIN	ipported organization(: (iii) Type of	s). (iv) Is the org	anization listed	(v) Amount of	(vi) Amount of
	(1)	organization		(II) EIN	organization (described on lines 1- 10 above (see instructions))	in your govern		monetary support (see instructions)	other support (see instructions)
						Yes	No		
Tota	ı								
		work Reduc or 990-EZ.	tion Act No	tice, see the I	nstructions for	Cat. No. 11285	F	Schedule	A (Form 990) 2022
					Pag	je 2			
Sche	dule A	(Form 990)	2022						Page 2
Pa	rt II	(Comple	ete only if y	ou checked th	rations Described ne box on line 5, 7, ify under the tests I	or 8 of Part I o	r if the organi	zation failed to qua	
	ection	A. Public		- Lance to qual	.,	pi			

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(o	r fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
1	Gifts, grants, contributions, and	102,212	204,710	411,621	390,794	535,130	1,644,467
	membership fees received. (Do not include any "unusual grant.")	102,212	204,710	411,021	390,794	535,130	1,044,407
2	Tax revenues levied for the						
	organization's benefit and either paid to or expended on its behalf						
3	The value of services or facilities						
	furnished by a governmental unit to						
4	the organization without charge Total. Add lines 1 through 3	102,212	204,710	411,621	390,794	535,130	1,644,467
5	The portion of total contributions by						
	each person (other than a						
	governmental unit or publicly supported organization) included on						
	line 1 that exceeds 2% of the amount						
_	shown on line 11, column (f) Public support. Subtract line 5 from						
•	line 4.						1,644,467
	Section B. Total Support						
	lendar year	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
(o 7	r fiscal year beginning in) Amounts from line 4	102,212	204,710	411,621	390,794	535,130	1,644,467
8	Gross income from interest,	102,212	204,720	411,021	330,734	333,130	2,044,407
_	dividends, payments received on						
	securities loans, rents, royalties and income from similar sources						
9							
-	activities, whether or not the						
10	business is regularly carried on Other income. Do not include gain or						
10	loss from the sale of capital assets						
	(Explain in Part VI.)						
11	Total support. Add lines 7 through 10						1,644,467
12	Gross receipts from related activities, e	tc. (see instruction	ns)			12	41,124
13	First 5 years. If the Form 990 is for th	e organization's f	first, second, third	, fourth, or fifth ta	x year as a sectio	n 501(c)(3) organ	ization, check
	this box and stop here					▶□	
	Section C. Computation of Public						
14	Public support percentage for 2022 (lin-	e 6, column (f) di	ivided by line 11,	column (f))		14	100.000 %
15	Public support percentage for 2021 Sch	edule A, Part II,	ine 14			15	100.000 %
16	33 1/3% support test-2022. If the o	organization did n	ot check the box	on line 13, and line	e 14 is 33 1/3% or	more, check this	box
	and stop here. The organization qualif						
-	33 1/3% support test—2021. If the	organization did	not check a box o	n line 13 or 16a, a	and line 15 is 33 1/	3% or more, ched	k this
	box and stop here. The organization						
17	a 10%-facts-and-circumstances test- and if the organization meets the "facts						
	meets the "facts-and-circumstances" te					_	
	10%-facts-and-circumstances test						
	more, and if the organization meets th	ne "facts-and-circ	umstances" test, o	heck this box and	stop here. Expla	in in Part VI how t	the organization
	meets the "facts-and-circumstances" t						▶⊔
18	Private foundation. If the organization				,		- □
_	instructions						Form 990) 2022
						Company A (
_			Page 3				
6.4	andula & /Form 000) 2022						
	nedule A (Form 990) 2022	- 0	B !! - · ·	- Cartles Ess	(-)(2)		Page 3
	Part III Support Schedule fo (Complete only if you					d to qualify und	or Part II If
	the organization fails t						er Part II. II
- 5	Section A. Public Support	o quality affact	the tests listed	below, piedae e	omprete rait II.	.,	
	lendar year	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
	r fiscal year beginning in) F Gifts, grants, contributions, and	(2) 2010	(0) 2000	(0) 2020	(0) 1011	(0) 2022	(1) 10101
1	membership fees received. (Do not			1			1
_	include any "unusual grants.") .	L					
2	Gross receipts from admissions, merchandise sold or services			1			1
	performed, or facilities furnished in			1			1
	any activity that is related to the						
3	organization's tax-exempt purpose Gross receipts from activities that are		1	 		<u> </u>	
	not an unrelated trade or business					1	1
				1			
4	under section 513						

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5	The value of services or facilities						\top		
	furnished by a governmental unit to the organization without charge								
6	Total. Add lines 1 through 5						\top		
7a	Amounts included on lines 1, 2, and								
h	3 received from disqualified persons Amounts included on lines 2 and 3						+		
-	received from other than disqualified								
	persons that exceed the greater of \$5,000 or 1% of the amount on line								
	13 for the year.						_		
c	Add lines 7a and 7b Public support. (Subtract line 7c						+		
8	from line 6.)								
	ction B. Total Support								
	endar year fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f)	Total	
	Amounts from line 6						+		
	Gross income from interest,								
	dividends, payments received on securities loans, rents, royalties and								
	income from similar sources								
ь	Unrelated business taxable income (less section 511 taxes) from								
	businesses acquired after June 30,								
_	1975.						+		
	Add lines 10a and 10b. Net income from unrelated business					 	+		
	activities not included on line 10b,		[
	whether or not the business is regularly carried on.								
12	Other income. Do not include gain or						\top		
	loss from the sale of capital assets (Explain in Part VI.)								
13	Total support. (Add lines 9, 10c,								
14	11, and 12.). First 5 years. If the Form 990 is for t	he organization's	first, second, thin	, fourth, or fifth	tax vear as a secti	on 501(c)(3) on	ganizat	ion, ch	neck
	this box and stop here								
Se	ction C. Computation of Public	Support Perce	ntage						
15	Public support percentage for 2022 (li					15			
16	Public support percentage from 2021 5	Schedule A, Part I	II, line 15			16			
	ection D. Computation of Invest Investment income percentage for 20			line 13 column (E\\	1 1			
17	Investment income percentage from 2					17			
18	33 1/3% support tests-2022. If the						ne 17	ie nat	
		organization ala i						a moc	
194	more than 33 1/3%, check this hox and	stop here. The	organization quali	fies as a nublicly	supported organiz	ation		- □	
	more than 33 1/3%, check this box and 33 1/3% support tests—2021. If the)		18 is
		e organization did	not check a box of	on line 14 or line	19a, and line 16 is	more than 33 :	I	d line	18 is
	33 1/3% support tests-2021. If the	e organization did and stop here.	not check a box of The organization of	on line 14 or line : qualifies as a publ	19a, and line 16 is icly supported org	more than 33 : anization instructions	/s% an	d line	
ь	33 1/3% support tests—2021. If the not more than 33 1/3%, check this box	e organization did and stop here.	not check a box of The organization of	on line 14 or line : qualifies as a publ	19a, and line 16 is icly supported org	more than 33 : anization	/s% an	d line	
ь	33 1/3% support tests—2021. If the not more than 33 1/3%, check this box	e organization did and stop here.	not check a box of The organization of a box on line 14, 2	on line 14 or line : qualifies as a publ	19a, and line 16 is icly supported org	more than 33 : anization instructions	/s% an	d line	
ь	33 1/3% support tests—2021. If the not more than 33 1/3%, check this box	e organization did and stop here.	not check a box of The organization of	on line 14 or line : qualifies as a publ	19a, and line 16 is icly supported org	more than 33 : anization instructions	/s% an	d line	
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4a	Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes" and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.	4a		
b	Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.	4b		
c	Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.	4c		
5a	Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organization document).	5a		
b	Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?	5b		
c	Substitutions only. Was the substitution the result of an event beyond the organization's control?	5c		
6	Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.	6		
7	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).	7		
8	Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990).	8		
9a	Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI .	_		
b	Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI.			
c	Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.	9b		
10a		9с		
b	Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings).	⊢—		
		10b		2022
	Schedule A	(FOIII	1990)	2022
	Page 5			
Sched	dule A (Form 990) 2022		P	age 5
Par	t IV Supporting Organizations (continued)			
			Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?			
а	A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?			
		11a 11b		
	A family member of a person described on 11a above? A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to 11a, 11b, or 11c, provide detail in Part	11c		
_	VI	110		
Se	ection B. Type I Supporting Organizations		Yes	No
1	Did the officers, directors, trustees, or membership of one or more supported organizations have the power to regularly		res	NO
	appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.			
_		1		
2	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised or controlled the supporting organization.	2		
_				
Se	ection C. Type II Supporting Organizations		Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of			
	each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the	-	\vdash	
ttne	//projects propublics pro/popprofits/prospications/300742370/202332070340300018/h.ill			

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	supporting organization was vested in the same persons that controlled or managed to			1	I	I	
Se	ection D. All Type III Supporting Organizations						
					Yes	No	
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the						
	Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing						
	documents in effect on the date of notification, to the extent not previously provided?		1				
2	Were any of the organization's officers, directors, or trustees either (i) appointed or eleganization(s) or (ii) serving on the governing body of a supported organization? If "						
	organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).					\vdash	
3							
-	voice in the organization's investment policies and in directing the use of the organization's income or assets at all times						
_	during the tax year? If "Yes," describe in Part VI the role the organization's supported	u orga	nizations piayeu in this regard.	3			
	ection E. Type III Functionally-Integrated Supporting Organizations Check the box next to the method that the organization used to satisfy the Integral Pa	wt Too	t during the year face instruct	ione).			
٠,	The organization satisfied the Activities Test. Complete line 2 below.	irt ies	t during the year (see instruct	ions).			
		line '	9 heleur				
	The organization is the parent of each of its supported organizations. Complete						
•	The organization supported a governmental entity. Describe in Part VI how yo	u supp	orted a government entity (see	: instru	ctions)		
2	Activities Test. Answer lines 2a and 2b below.				Yes	No	
	Did substantially all of the organization's activities during the tax year directly further	the ex	empt purposes of the		163	140	
	supported organization(s) to which the organization was responsive? If "Yes," then in	Part \	/I identify those supported				
	organizations and explain how these activities directly furthered their exempt purp responsive to those supported organizations, and how the organization determined the				$oxed{oxed}$		
	substantially all of its activities.			2a			
t	 Did the activities described on line 2a, above constitute activities that, but for the organization's supported organization(s) would have been engaged in? If "Yes," 						
	the organization's position that its supported organization(s) would have engaged in these activities but for the						
_	organization's involvement.			2b	├	<u> </u>	
3	Parent of Supported Organizations. Answer lines 3a and 3b below.				├	_	
	 Did the organization have the power to regularly appoint or elect a majority of the offi the supported organizations? If "Yes" or "No", provide details in Part VI. 	icers, c	irectors, or trustees or each or	3a			
b	Did the organization exercise a substantial degree of direction over the policies, progra						
supported organizations? If "Yes," describe in Part VI. the role played by the organization in this regard.							
			Schedule A	(Forn	1 990)	2022	
_	Page 6						
	Toge o						
Sche	dule A (Form 990) 2022					Page 6	
Pa	rt V Type III Non-Functionally Integrated 509(a)(3) Supporting O	rgan	zations			oge c	
1	Check here if the organization satisfied the Integral Part Test as a qualifying tru:	_		VI). Se	e		
	instructions. All other Type III non-functionally integrated supporting organiza		must complete Sections A throu	ıgh E.			
	Section A - Adjusted Net Income		(A) Prior Year	(B) Curr (optio	rent Yea onal)	ır	
1	Net short-term capital gain	1					
2	Recoveries of prior-year distributions	2					
3	Other gross income (see instructions)	3					
4	Add lines 1 through 3	4					
5		5					
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for	6					
	production of income (see instructions)	<u> </u>					
7	Other expenses (see instructions)	7					
8	Adjusted Net Income (subtract lines 5, 6 and 7 from line 4)	8					
	Section B - Minimum Asset Amount		(A) Prior Year	(B) Curr (optio	rent Yea onal)	ır	
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short	1					
	tax year or assets held for part of year): Average monthly value of securities	1a					
	Average monthly cash balances	1b					
_	Fair market value of other non-exempt-use assets	1c					

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Schedule B		Schedule of Contributors		OMB No. 1545-0047		
(Form 990) Department of the Treasury Internal Revenue Service			2022			
	Name of the organization BHUTANESE COMMUNITY ASSOCIATION OF PITTSBURGH 30-0742370					
Organization type (che	eck one):					
Filers of:	Se	ction:				
Form 990 or 990-EZ						
		4947(a)(1) nonexempt charitable trust not treated as a private f	foundation			
		527 political organization				
Form 990-PF		501(c)(3) exempt private foundation				
		4947(a)(1) nonexempt charitable trust treated as a private found	dation			
		501(c)(3) taxable private foundation				
		ered by the General Rule or a Special Rule . 3), or (10) organization can check boxes for both the General Rul	le and a Special Pul	See instructions		
	01(0)(1), (0	of the significant and stock boxes to both the center in the	o and a openial real	o. Occ moracions.		
General Rule						
		g Form 990, 990-EZ, or 990-PF that received, during the year, co) from any one contributor. Complete Parts I and II. See instruction				
Special Rules						
under sections to received from a	509(a)(1) a iny one co	ibed in section 501(c)(3) filing Form 990 or 990-EZ that met the 3 and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990- ntributor, during the year, total contributions of the greater of (1) \$ ii) Form 990-EZ, line 1. Complete Parts I and II.	EZ), Part II, line 13,	16a, or 16b, and that		
For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.						
during the year, If this box is che purpose. Don't o	, contributi ecked, ent complete a	ibed in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ the ons exclusively for religious, charitable, etc., purposes, but no sure there the total contributions that were received during the year any of the parts unless the General Rule applies to this organizate contributions totaling \$5,000 or more during the year	ch contributions tota for an exclusively re tion because it recei	led more than \$1,000. ligious, charitable, etc.,		
990-EZ, or 990-PF), bu	it it must a	I't covered by the General Rule and/or the Special Rules doesn't inswer "No" on Part IV, line 2, of its Form 990; or check the box o 2, to certify that it doesn't meet the filing requirements of Schedul	on line H of its Form !			
For Paperwork Reduction for Form 990, 990-EZ, or 99		see the Instructions Cat. No. 30613	3X Sch	edule B (Form 990) (2022)		
		Page 2				
Schedule B (Form 990)	(2022)		Page 2			
Name of organization	V ACCOUNT	TION OF	Employer identifica	ation number		
		fits/organizations/300742370/202332979349300018/full	manta / t //i	21/25		

4/24/24, 3:31 BHOTANESE PITTSBURG	COMMUNITY ASSOCIATION OF	- Full Filing- Nonprofit Explor	er - ProPublica
Part I Contributo	Contributors (see instructions). Use duplicate copies of Part I if additional sea	ce is needed.	
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
RESTRICTE	,	\$ RESTRICTED	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
-		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
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(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
-		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
-		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.) Schedule B (Form 990) (2022)
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	(Form 990) (2022)		Page :
PITTSBURG	COMMUNITY ASSOCIATION OF	Employer identification 30-0742370	on number
(a) No. from Part I	Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed. (b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received

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(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
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Schedule B (Form 990) (2022)

Bhutanese Community Association Of Pittsburgh - Full Filing- Nonprofit Explorer - ProPublica

4/24/24, 3:31 PM

efile Public Visual Render

ObjectId: 202332979349300018 - Submission: 2023-10-24

TIN: 30-0742370

SCHEDULE 0 (Form 990)

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or 990-EZ.

Go to www.irs.gov/Form990 for the latest information.

2022 Open to Public

Department of the Treasury Internal Revenue Service

Name of the organization BHUTANESE COMMUNITY ASSOCIATION OF PITTSBURGH

Employer identification number

30-0742370

Return Reference	Explanation
FORM 990, PAGE 1, PART I, LINE 6	VOLUNTEERS FROM ALL WALKS OF LIFE PROVIDE A WIDE RANGE OF SERVICES TO THE ORGANIZATION. THESE SERVICES INCLUDE HELP WITH INTERPRETATION, TRANSPORTATION, MENTORING, TUTORING, HOMEWORK HELP, HELP WITH IMMIGRATION PAPERWORK, ORGANIZING COMMUNITY CULTURAL EVENTS, ETC.
FORM 990, PAGE 2, PART III, LINE 4A	DURING THE YEAR, THE ORGANIZATION ACCOMPLISHED THE FOLLOWING MAJOR GOALS, IN FURTHERANCE OF ITS EXEMPT PURPOSE: 1) PROVIDED ENGLISH AND CITIZENSHIP PREPARATION CLASSES TO APPLICANTS, 2) PROVIDED BASIC COMPUTER AND ELECTRONIC COMMUNICATION CLASSES, 3) ASSISTED APPLICANTS WITH THEIR N-400, N-600, AND I-485 APPLICATION FORM, 4) PROVIDED LEARNER'S PERMIT AND DRIVING CLASSES TO WOMEN, 5) PROVIDED BACK TO SCHOOL CLOTHING ITEMS, 6) PROVIDED AFTER SCHOOL HOMEWORK HELP AND MENTORING, 7) PROVIDED MEANINGFUL ENGAGEMENT TO ELEMENTARY SCHOOL KIDS IN THE SUMMER THROUGH OUR SUMMER CAMP, 8) PROVIDED COMMUNITY GARDENING ACTIVITIES FOR SENIORS THAT PROVIDE A MEANINGFUL ENGAGEMENT AND SENSE OF PURPOSE, 9) PROVIDED MENTAL HEALTH FIRST AID SESSIONS AND WOMEN SUPPORT GROUP SESSIONS, 10) CONDUCTED NUMEROUS YOUTH SUPPORT AND MENTORING SESSIONS, 11) ORGANIZED VOTER REGISTRATION DRIVES, 12) CONTINUED TO PROVIDE INFORMATION ON COVID-19 TO THE COMMUNITY, 13) PROVIDED SOCIAL SERVICES RELATED ASSISTANCE LIKE READING MAILS, EMAILS AND COMMUNICATING WITH GOVERNMENT AGENCIES AND WITH UTILITY COMPANIES, COMPLETING PUBLIC BENEFIT APPLICATIONS, ETC ON A DAILY BASIS, AND 14) ORGANIZED AND HOSTED EVENTS THAT PROVIDED EMOTIONAL SUPPORT AND ENGAGEMENT IN ETHNIC FESTIVALS.
FORM 990, PAGE 6, PART VI, LINE 2	RAJ ADHIKARI GANGA BARAL FAMILY RELATIONSHIP
FORM 990, PAGE 6, PART VI, LINE 11B	DRAFT OF THE 990 WAS PREPARED BY OUTSIDE ACCOUNTING FIRM. PROVIDED TO OFFICER'S AND BOARD FOR THEIR REVIEW. CHANGES AND SUGGESTIONS FROM THE BOARD MEMBERS WRE APPROPRIATELY INCORPORATED INTO THE 990 AND A FINAL DRAFT WAS MADE AVAILABLE TO THEM BEFORE FILEING WITH THE IRS.
FORM 990, PAGE 6, PART VI, LINE 12C	BCAP HAS A BOARD APPROVED CONFLICT OF INTEREST POLICY. THE POLICY REQUIRES EACH MEMBER OF THE BOARD TO DISCLOSE ANY CONFLICT OF INTEREST, MAKING IT A MATTER OR PUBLIC RECORD, EITHER THROUGH AN ANNUAL PROCEDURE OR WHEN THE INTEREST BECOMES A MATTER OF BOARD ACTION. BCAP BOARD MEMBERS DISCLOSE THEIR CONFLICT OF INTEREST AND REMOVE THEMSELVES FROM PARTICIPATING AND VOITING ON MATTERS IN WHICH THEY HAVE A CONFLICT OF INTEREST. THE BOARD SIGNS A CODE OF ETHICS FORM, ANNUALLY, THAT MENTIONS CONFLICT OF INTEREST SO IT IS ACTIVELY REVIEWED AND SIGNED OFF ON, EACH YEAR, BY ALL BOARD MEMBERS.
FORM 990, PAGE 6, PART VI, LINE 15A	THE COMPENSATION OF THE EXECUTIVE DIRECTOR OF BCAP IS FIXED BY THE BOARD OF DIRECTORS (WHO ARE ALL INDEPENDENT MEMBERS) TAKING INTO ACCOUNT CEO COMPENSATION STRUCTURE AT SIMILAR ORGANIZATIONS IN THE PITTSBURGH PA AREA AND THE QUALIFICATION AND EXPERIENCEOF THE ED CANDIDATE. NO MEMBER OF THE BOARD OF DIRECTORS IS PAID ANY COMPENSATION BY BCAP.

2023 Financial Statements

Year-End Financial Statements, Audit, and Sources of Income

Major Contributors

Jefferson Regional Foundation

The Mary Hillman Jennings Foundation

The Pittsburgh Foundation

Posner Foundation of Pittsburgh

The Grable Foundation

PNC Foundation

Pennsylvania Immigration and Citizenship Coalition

Duquesne Light Company

Birmingham Foundation

Staunton Farm Foundation

YWCA Greater Pittsburgh

Poise Foundation

Opportunity Fund

Allegheny County DCI

Board of Directors

Julia Baraily	Board Chair
Uma Gauttam	Board Secretary
Gyem Adhikari	Board Treasurer
Bhavini Patel	Board Member
Bhagi Adhikari	Board Member
Brooke Kissler	Board Member
Denise Maiden	Board Member
Dhiren Subedi	Board Member
Dr. Xia Chao	Board Member
.Leslie Aizenman	Board Member
Madhav Mishra	Board Member
Todd Fine	Board Member

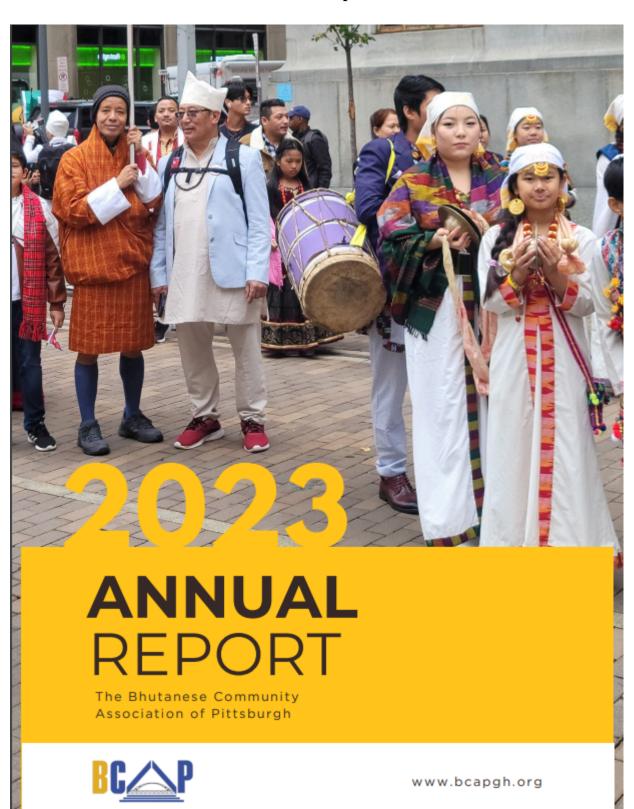
IRS Tax Exemption Letter

Anti-discrimination Statement

Key Staff

Khara Timsina	
Parshu Chamlagai	
Katie Mirt	Youth & Families Coordinator
Benu Rijal	
Lila Adhikari	Administrative & Program Assistant

Annual Report



LETTER FROM THE DIRECTOR



Happy New Year to you. While we are very much excited to do more in 2024, we have not forgotten how busy were in 2023.

Expanding our After School Program from two school districts to four, serving over 75 kids was definitely a huge undertaking, especially for our *Katherine Mirt* who managed the program successfully with utmost care and planning. We scaled up our Summer Camp to serving around 40 youths for six weeks. Congratulations and thank you, Katie.

Coordinating our Voter Registration work throughout the year and assisting a good number of people complete their immigration related applications on top of his regular bookkeeping work was not a light load on Parshu Chamlagai. We registered 126 people to vote. Much appreciation to his committed service..

Benu Rijal's work in visiting families in crisis and intervention on mental health was not just difficult but at times risky too. She successfully organized and hosted Mental Health First Aid training where close to 40 people attended. Congratulations to her.

Lila Adhikari joined us in July and handled numerous calls from within and outside the community, making sure communications flowed smoothly. A lot of thanks to her as well.

In order to make our services more accessible, we continued to remain open six days a week. Many Saturdays we were out representing our community at neighborhood events including parades and community days. These were also opportunities to our youths in showcasing their dance arts.

We had a number of Women's Support Group Sessions spread out in the year. Celebrations of International Women's Day and of Teej Festival were very well received.

I am thankful to all the board members for their time, guidance and resources to BCAP through the year.

Foundations that partnered with us, along with businesses and donors, were crucial in our progress; without them we could not do much. A lot of gratitude to all our funders.

I want to salute all the volunteers for their support in BCAP's programs and events.

And as for myself, I enjoyed working with my colleagues, board members, volunteers and partner organizations. It was a rewarding year as I got to speak at various panels or webinars and had the opportunity and privilege to serve on amazing committees, locally, statewide, and nationally, including the Vision Council of the Jefferson Community Collaborative. BCAP has become well known as an effective organization and we have received much positive media coverage and accolades this year. I am proud and humbled to serve as executive director.

It is my hope that BCAP will be able to continue to grow in its capacity to serve not just our own community but other communities at a larger scale.



VISION

A vibrant Bhutanese Community where all are enabled to reach their fullest potential and traditional culture is celebrated and shared.

MISSION

To ensure a high quality of life for all members of the Bhutanese community in Pittsburgh and to support their integration into American Society through culturally-informed services and activities.

Our history

The Bhutanese refugee community fled government persecution in Bhutan, and after a 20-year stay in refugee camps in Nepal, many found a new home in Pittsburgh. BCAP emerged out of the efforts of a few committed community volunteers and gained nonprofit status in 2014. The population is estimated to be over 7,000 in Allegheny County, many attracted here via secondary migration from their original U.S. resettlement city due to the reputation of BCAP and its program, and probably affordable housing and employment opportunity. While the population is dispersing more broadly as we continue to integrate, the majority is spread throughout several South Hills neighborhoods, including Greentree, Castle Shannon, Baldwin, Brentwood, Whitehall, Brookline, West Mifflin, Bethel Park, South Park Township, Pleasant Hills, Jefferson Hills, Carrick, and Mount Oliver.

BCAPATA GLANCE

Guided by our strategic plan, BCAP strives to mobilize resources to improve the quality of life for Bhutanese community members and immigrant and communities in the region, reaching out to families and individuals in a culturally appropriate way. In pursuit of our mission and vision, BCAP offers its services to vulnerable families and individuals without regard to color, faith, gender, sexual orientation, physical or mental condition, ethnic origins or nationalities.

Key focus areas

- · Basic needs & service navigation
- · Youth, women & family supports
- · Citizenship & civic engagement
- · Health & wellness
- · Computer literacy
- · Community & cultural preservation
- Partnerships & advocacy



"Whenever I'm able to find a solution to a problem that arises in the community, it is very much meaningful to me.

-Lila Adhikari Administrative & Program Assistant



SERVICE NAVIGATION STA



Incoming Calls

Outgoing Calls



Office Visits



Youth & Education



BY CATEGORY





Civic Engagement & Immigration



Program Inquiries



Basic Needs Support





Health & Wellness



Youth & Families

OUT OF SCHOOL TIME PROGRAMS

The COVID-19 pandemic had especially dire consequences for immigrant and refugee families in our school systems. Interpretation and other specific supports needed by many immigrant families to navigate the online learning environment were limited, and as a result many youth fell below grade level. To address this, over the past year BCAP has invested heavily in building capacity for our youth development programs, which are specifically designed to meet the unique needs of our students so that they can advance academically, build self confidence, and develop meaningful relationships with peers and trusted adults.

BCAP AFTERSCHOOL PROGRAM

We grew the after school program from serving 15 students at two sites, two days a week, to 91 students at four sites, five days a week. Youth & Families Coordinator Katie Mirt designs programming with State standards and students' social-emotional needs in mind.

Students are engaged daily in independent and small group activities. The program also provides paid employment and professional development to 15 Bhutanese high school and college students, who assist Katie as teaching aides.

WHAT STUDENTS SAY

94% Agreed or strongly agreed that they felt valued & connected to the teachers & staff

Agreed or strongly agreed that the program helped them feel more confident

Agreed or strongly agreed that the program helped them build friendships

"The after school program gives our kids a safe space to learn and grow. They get support with homework and have access to fun activities, games, and STEAM materials. A teacher in one of the districts that we serve [told] us that one of her students started bringing back homework once BCAP started. Small victories like this make me eager to continue my work at BCAP."

-Katie Mirt Youth & Families Coordinator

YOUTH SUMMER CAMP & SPORTS

2023 was BCAP's largest ever summer camp program. 39 youth in grades 1-5 joined us for eight weeks at the Good Shepherd Lutheran Church in Whitehall. The morning was dedicated to preventing learning loss with educational stations and hands-on activities. The afternoon was all about the arts, entertainment, and sports! The program culminated with a <u>performance</u> the campers prepared!

Part of this program's success was due to our 10 high school and college students who worked as camp directors, instructors and drivers: Raghu Ghimirey, Alexis Nagel, Sofia Khatiwada, Pratiksha Chapagain, Swastika Pokhrel, Ngawang Gurung, Tulasha Neopaney, Samir Kadariya, Saroj Bhandari, & Biwas Gautam

We held two athletics camps this summer for youth ages 8-13. 20 youth participated in BCAP's two-week soccer camp, and 16 in our All Sport Camp!



SUPPORTING EDUCATION & PARENT ENGAGEMENT

We continue to deepen our relationships with local schools to enhance connections, communication, and engagement with and among families in our community. This year, BCAP staff responded to over 800 phone calls from community members with questions related to education, hosted several events supporting families, and participated in various community events at our districts:

- Kindergarten & New Student Registration
- Concord Elementary's Cultural Night
- * Concord Elementary Back to School Night
- Baldwin Whitehall School District's We Are Neighbors event
- West Jefferson School District's Interaction & Support Services event

"I came to BCAP about a year into the pandemic. After 16 years in the classroom, I felt limited in what I could do for my students and their families. I knew that families did not have an understanding of school policies and procedures because English was not their first language. There was no one at home that could help with homework or practice spelling words with. There was a disconnect between their life at home and their life at school.

I am helping to bridge the gap in education and classroom/school communication. Our parents want to be there and learn about their child's education. Our children want to succeed."

-Katie Mirt
Youth & Families Coordinator

Women & Girls

WOMEN'S EMPOWERMENT **PROGRAMS**

WOMEN'S GROUP

The Women's group serves as a social support for Bhutanese women, helps inform our programs and services for women and girls in our community, and leads coordination of the Annual Teej Women's

LEADERSHIP & SELF SUFFICENCY

In response to persistent interest in learning to drive, BCAP launched a women's learners permit training program. 2023 was a learning year, as we found in practice that six hours of physical driving lessons were not enough for many of the women to feel confident and safe in taking the driver's test. 14 participants are still in the learning process and three obtained their license.

Additionally, nine women participated in an Entrepreneurship Training with the Center For Women's Entrepreneurship at Chatham University.

WOMEN'S HEALTH

BCAP continued to grow our partnership with the Magee Women's Hospital throughout the year. One event we cohosted this summer was a Health Fair where close to 60 women received services such as mammograms, dental cleanings, health screenings and massages were conducted.

"Now I can drive and move anywhere I like and do no longer have to wait for or ask my husband. I started working outside my opportunity." home with

"I had not touched a car steering wheel and never had confidence I would be able to learn. Now I have confidence to drive when a driver sits with me. The opportunity was very useful to me in giving me confidence."

-Driving Program Participants





New Americans

CITIZENSHIP & CIVIC ENGAGEMENT



CIVIC EDUCATION

Although class sizes are getting smaller as more and more Bhutanese community members attain English proficiency and citizenship over time, BCAP continues to operate English & Civics classes to help people prepare to attain citizenship. This year, we enrolled 25 people in class and welcomed eight new U.S. Citizens!

CIVIC ENGAGEMENT

BCAP also works to encourage our community to engage in the civic life of their neighborhoods. On April 1st this year, Bhutanese community volunteers joined the University of Pittsburgh, Grow Pittsburgh and Grounded for a day of service. Together we were able to secure a fence, clean-up a garden, install a picnic table, and more! In July, we continued our tradition of marching in the Brentwood 4th of July Parade.

VOTER ENGAGEMENT

BCAP registered 126 new voters this year! We also provide important voter education resources, election reminders, and offer rides to polling places on election day.





Health & Wellness

MENTAL & BEHAVIORAL HEALTH SUPPORTS

The COVID-19 pandemic shone a bright light on national mental and behavioral health concerns, and the Bhutanese community is not exempt. After a successful pilot program for proactive health outreach program, in 2023 we established a new full time staff position for health and wellness coordination. Our Health & Wellness Coordinator, Benu Rijal, conducts outreach and wellness calls, helps people navigate the healthcare system, insurance, and billing, and coordinates culturally-appropriate bi-lingual programming.

MENTAL HEALTH FIRST AID

A full-day Mental Health First Aid (MHFA) Training was held in October. We are committed to continuing to build capacity for culturally and linguistically accessible mental health resources in our community; Because the only local certified Nepalispeaking trainer was unavailable, PK Subedi joined us from Atlanta, Georgia!



SUPPORT GROUPS

Our Support Groups for older adults and for women provide sessions that build community while embedding wellness programming, such as yoga and meditation, cultural preservation (such as traditional music, singing, and storytelling), and gardening.

"Everything we do here is meaningful. We run a Women Support Group every Saturday and it is a place for women to share their sorrows and happiness to other women. Sharing is one way that we feel relief. Doing home visits is another way we serve the community and find out the problems and show them resources where they get help."

-Benu Rijal Health Coordinator



COMMUNITY GARDENS

The Mount Oliver Community Garden helps older members of our community connect to their agricultural roots, allows our community members to grow hard-to-find and/or affordable produce for traditional recipes, and serves as a way to pass these traditions down to the next generation. BCAP maintains the garden in partnership with Grow Pittsburgh.

COMPUTER LITERACY

BCAP's computer literacy classes are another program that arose after the abrupt transition to remote learning over the pandemic necessitating higher levels of computer literacy among parents and guardians. These classes continue to be in high demand, with waiting lists and high levels of attendance and participation. The program not only helped parents to gain valuable computer literacy skills, it also specifically allowed for them to gain the skills and experience necessary to communicate with their children's teachers and effectively support their learning. There were 18 people who took our classes and all of them completed the training. We had about 10 folks that needed more advanced classes. They already had the basic skills.

COMMUNITY VOICES

BCAP hosted five community conversations as part of the Jefferson Regional Foundation's Community Voices series. We gathered groups of youth, women, elders, community leaders, and municipal officials to discuss their priorities.











Celebrating Community

PRESERVING & SHARING OUR

CULTURE



FESTIVALS & EVENTS

We love to share and celebrate our cultural heritage in our neighborhoods and city.

- Squirrel Hill Lunar New Year | February We marched in the annual parade down Murray Ave.
- International Women's Day | March BCAP coordinated a panel discussion and dancing
- * World Refugee Day & World Square | June BCAP served on the planning committee for these community celebrations
- * South Hills Community Days | Summer BCAP brought cultural dances and henna in Baldwin, Brentwood, Whitehall, & Carrick
- * Teej | September
 The Women's Group coordinated our annual festival
- * Pittsburgh International Parade | October
 We marched in the parade alongside other cultural
 groups and organizations
- * Carrick Light Up Night | December Community members performed cultural dances

Building our future

PARTNERSHIPS & ADVOCACY



Key Memberships

- * Allegheny County Department of Human Services Community Advisory Board
- * Allegheny County Department of Human Services Immigrants & Internationals Advisory Council
- Community Vitality Collaborative for Immigrant and Refugee Committee of the University of Pittsburgh School of Medicine
- * Jefferson Community Collaborative Vision Council
- * Mayor's Office Initiative on Welcoming Pittsburgh
- * Pennsylvania Asian Pacific Islander Power Caucus

Additional Partnerships

- PA Voice
- Pennsylvania Immigration & Citizenship Coalition
- Switchboard: Karen Organization of San Diego

In addition to our work directly serving our community members, BCAP also plays a critical role in the local, state, and federal landscape as a partner and advocate for immigrant and refugee causes. We're grateful for all the opportunities we've had this year to participate in forums, conferences, projects, and other initiatives with our many dynamic partner organizations, examples are:

APRIL

 Allegheny County Executive Candidate Forum: Spotlight on AAPI Communities

MAY

- PA Governor's Office's AAPI Heritage Month Reception
- Allegheny Health Network AAPI Panel Keynote

JUNE

Immigrant & Refugee Leaders Panel at Chatham University's Sustainable Leadership Academy

SEPTEMBER

- Led a Working Group at the Eradicate Hate Conference
- Partnered with Carnegie Mellon University Information System Consulting Students
- Best Practices for Developing a Community-Led ECBO Board

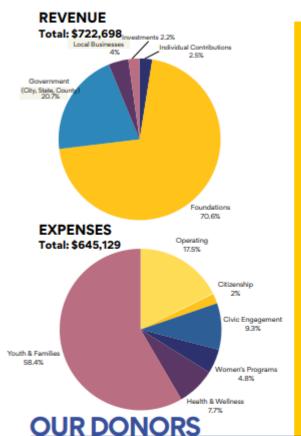
OCTOBER

- Asian & Pacific Islander American Health Forum VOICES conference
- Culturally Informed & Fitted Approach to Long-Term Services & Supports Training

NOVEMBER

- Immigrant & Refugee Leaders Panel at Chatham University's Sustainable Leadership Academy
- Supporting Wells of Refuge: A Trauma Care and Healing Conference

FINANCIALS



Bhim Rai

· Devi Ghising

Denise Maiden

Aita Tamang

Clare Drobot

Rabi Gurung

· Biswaz Gurung

Carl Fertman

Brooke Kissler

Fund

Andy Bartholomew

Bhutanese Funeral Trust

& Siena Aguayo

· Barbara Murock &

· Alex Walsh

Arpan Pradhan

Bhagi & Mon M Gurung

· Andi & Baruch Fischhoff

Bal Magar

 Cynthia Anim Dawa Tamang

Deu Tiwari

Andrea Fox

Bhagi Rath Adhikari

Bhuwani Poudel

Diane Gallagher

Durga Upreti

Ganga Baral

Pabitra Gurung

Parbati Sigdel

Pratima Maji

· Phadindra Niroula &

OUR SUPPORTERS

PHILANTHROPIC PARTNERS

- United Way of Southwestern PA
- Mary Hillman Jennings Foundation
- YWCA of Greater Pittsburgh
- POISE Foundation Jefferson Regional
- Foundation
- AAPI Power Caucus Eden Hall Foundation
- FISA Foundation
- Pittsburgh Public Schools: ESSER
- Grable Foundation

- Allegheny County Department of Human Services
- · Allegheny County Department of Children's Initiatives
- · Community Development Block Grant - City of Pittsburgh
- · Posner Foundation of Pittsburgh
- Duquesne Light Company
- · The Pittsburgh Foundation
- Jewish Women's Foundation
- PNC Foundation
- Opportunity Fund
- Staunton Farm Foundation
- · Birmingham Foundation

SPONSORS & SUPPORTERS:

- APlus United Home Care
- Awesome Collection
- Bhagi R Adhikari
- Bridge City Home Care Care Crafter Home Care
- Care Zone Home Care Agency
- Carrick Pharmacy
- Dean Honda
- Desi Global Mart
- Everest Lending Group
- FreeStyle Beauty Salon LLC Mart)
- Gauley Farm
- Himalayan Asian Grocery

 Steel Town Pharmacy
- Himali Kitchen
- John F Slater Funeral Home/The Whitehall House

- Lifestyle Fashion/Jenny Justin LLC
- Monal Bazaar
- Moonlight Staffing Services LLC:
- · Namsara Homecare Services
- Neoly Home Care
- Nim Nim Nepali Bazar
- NIT Language Services
- Sejal and Sister LLC (51 Express
- Smile Home Care
- TWFG Insurance
- Ideal Home Health Agency . US Independent Insurance Agency
- Ganga R Dangal &
- Hannah E. Hardy
- Harka Rai
- Hema Bhattarai
- Jeanne M Williams
- Julia Baraily
 - Khara & Bishnu Timsina
- Krishna P Pokhrel & Bhim M Pokhrel
- Kumari Rai Subba
- Laxman Maji
- Lila Uprety Adhikari
- Mani Kumar Rai
- · Maria Sauro Moore, CRS
- · Maya Khanal
- Meena Gurung

- · Purna Bahadur & Lal Maya Monger
- · Raghu Ghimirey
- · Raj Adhikari
- · Renee Piechocki
- Robert Marin
- · Rupa Gurung
- Sabitra Kadariya
- · Samjhana Gurung
- · Shiva lal Sharma
- Suraj Nepal
- Tek N Nepal
- · Tek Timsina
- Todd Fine · Uma Devi Gautam
- Xia Chao
- Yadu Bhandari

IN THE NEWS

Our community was highlighted in several local media pieces in 2023, the following are some examples:

Bhutanese refugees bring a "Himalayan Highway" of unique food and culture to the Route 51 corridor, Pittsburgh City Paper

Bhutanese Immigrant Co-Founds Community Association in Pittsburgh that Supports All Newcomers American Immigration Council

In Pittsburgh's Bhutanese community, 'first aid' for the struggle with mental health stigma
Public Source

'Band-Aid on a historical problem': Child care providers expect slow collapse of sector without long-term aid Public Source

From Refugees to Yinzers
Pittsburgh Post Gazette

Righteous Among the
Neighbors: Khara Timsina,
BCAP Director
Pittsburgh City Paper









OUR TEAM

STAFF



Khara Timsina Executive Director



Parshu Chamlagai Program Specialist



Lila Adhikari Administrative & Program Assistant



Katie Mirt Youth & Families Coordinator



Benu Rijal Health Coordinator

BOARD MEMBERS

- · Suraj Nepal, Chair
- · Ganga Baral, VIce-Chair
- · Gyem Adhikari, Treasurer
- Bhagi Adhikari
- Leslie Aizenman
- · Julia Baraily

- Dr. Xia Chao
- Todd Fine
- Uma Gauttam
- Brooke Kissler
- Bhavini Patel
- · Durga Upreti

THANK YOU to all of our community volunteers!



STAY IN TOUCH



To-Do Highlights

Khara Timsina, Executive Director Bhutanese Community Association of Pittsburgh 3000 Brownsville Rd Pittsburgh, PA 15227

Dear Mr. Timsina,

My name is Jeffrey Simonoff, and I am a Bachelor of Innovation degree student at the University of Colorado Colorado Springs. I have recently found interest in your organization, and I would like to support it by assisting you with a new grant proposal. One of the programs that I have interest in for your organization is the mental health program. I believe that this program could be effective against the high suicide rate for Bhutanese refugees, if given the proper funding.

The organization that I have selected to help fund this program is the Richard King Mellon Foundation. Their main focuses for potential funding partners include environmental preservation, economic mobility, and health and well-being. One of the key components for their focus on health and well-being is mental health. I believe that appealing to these focuses, mainly health and well-being, could assist your organization in its goals.

I would recommend applying for a general application for the Richard King Mellon Foundation, as it is the most flexible option for your organization. In order to assist you in this process, I have prepared a proposal for you towards the funder, which acts as a request to fund your mental health program, and includes a narrative that defines your current mission, a financial summary, and various staff and financial information. I look forward to assisting your agency with the mental health crisis affecting the Bhutanese refugees in Pittsburgh.

Sincerely,

Jeffrey Simonoff

jsimonof@uccs.edu

Selber Simonall

Table of contents

Cover Page	1
Cover Letter(Agency)	2
Table of Contents	3
Cover Letter(Funder)	5
Summary Sheet Form	6
Background and History of the Agency	8
Current Goals	9
Overview of Programs	10
Summary of the Program Request	11
Program Evaluations	12
Collaborations	13
Inclusivity	14
Board of Director's Role	15
Volunteers	16
Plans for the Future	17
Additional Information	18
Visual Representation of Plans	19
Form 990	20
2023 Financial Statements	45
Year-End Financial Statements, Audit, and Sources of Income	46
Major Contributors	47
Board of Directors	48

IRS Tax Exemption Letter	49
Anti-discrimination Statement.	50
Key Staff	51
Annual Report	52
To-Do List Highlights	68

Richard A. Mellon, CEO Richard King Mellon Foundation 500 Grant St #4106 Pittsburgh, PA 15219

Dear Mr. Mellon,

The Bhutanese Community Association of Pittsburgh would like to offer a proposal for funding. Our line of work involves helping Bhutanese refugees in Pittsburgh integrate into the United States. Currently, Bhutanese refugees in the United States have a suicide rate of 20.3 per 100,000 people, which is nearly double the amount of the national average. It is for this reason that we have a mental health program that hopes to alleviate this issue.

The programs we offer include civics-based classes, community-based activities, immigration assistance, mental health, and so on. We have helped thousands of Bhutanese refugees integrate into the United States within the past 10 years through our programs. We believe that receiving funding from the Richard King Mellon Foundation could help us improve our existing programs.

The Bhutanese Community Association of Pittsburgh recognizes that your organization's current focus is on environmental conservation, economic mobility, and health improvements. If the mental health of Bhutanese refugees improves, we could educate these refugees on environmental conservation, as well as economic mobility. We would like to request \$192,584 for our organization to help fund our existing programs through the general application.

Sincerely,
Khara Timsina, Executive Director
Bhutanese Community Association of Pittsburgh
3000 Brownsville Rd
Pittsburgh, PA 15227
(412) 668-3197
ktimsina@bcap.us



SUMMARY SHEET FORM

Legal Name of Organization:						
Bhutar	nese Commu	nity Association	on of Pitts	burgh		
DBA (if	applicable):					
Mailing	Address (and	d Physical Ad	dress if it	is different and not confid	lential):	
3000 E	Brownsville R	d, Pittsburgh,	PA 1522	7		
Phone:	412-668-31	97	Fax:		EIN:	30-0742370
Website	: https://bc	apgh.org				
Organiz	ation Email	Address: co	ontact@bo	ap.us		
Name of	CEO or Ex	ecutive Direc	tor: Ki	nara Timsina		
Phone:	412-327-72	256	Email	ktimsina@bcap.us		
Applicat	tion Contact	& Title (if no	the CEC	or Executive Director):		
Benu F	Rijal – Health	Coordinator				
Phone:	412-668-31	197	Email:	mtimsina@bcap.us		
Organization Information Year Founded: 2010 Mission Statement:						
The Bhutanese Community Association of Pittsburgh's mission is to ensure a high quality of life for all members of the Bhutanese community in Pittsburgh, Pennsylvania through culturally informed services and activities.						
Geographic Area Served (specific to this proposal):						
Pittsburgh, Pennsylvania						

CG	A
	Tax ☑

Colorado Common Grant Application

Tax Exemption Status: 501(c)(3)	110						
Using a fiscal agent/sponsor: Other than 501(c)(3), describe: Other than 601(c)(4), describe: Ot	Tax E	xemptio	n Status:				
Name of fiscal agent/sponsor: Other than 501(c)(3), describe: Number of Employees: Full-time: 17	✓						
Other than 501(c)(3), describe: Number of Employees: Full-time: 17		Using a	a fiscal agent/fisca	al sponsor			
Number of Employees: Full-time: 17		Name o	of fiscal agent/spo	nsor:			
Grant Request Information Type of Grant Requested (select one): Amount of Request: \$192,584 ☐ General Operating Support ☐ Program or Project Support Name of Program or Project: ☐ ☐ Capital Request (Check with the grantmaker as to whether they prefer the CGA-Capital) ☐ Other ☐ Describe what the grant will be used for: The grant will be used to improve the mental health program of the agency, allowing for more opportunities to assist in mental health services for refugees from Bhutan. Additionally, issues faced by the refugees may be further explored, which will allow certain methods of mental health improvement to be implemented. Financial Information Budget numbers should match the numbers presented in Attachments 1(a) & (b). Organization's Current Budget for Fiscal Year Ending: 12/31/2022 Income: \$553,000 Expenses: \$329,000 AND, if other than a general operating request, Program or Project Budget: Dates: from: // to: // Income: Expenses: By signing below, I certify that the information contained in this application is true and correct to the best of my knowledge. Khara Timsina 3/8/2024		Other t	han 501(c)(3), de	scribe:			
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knowledge. Khara Timsina 3/8/2024	Incom	ie:		Expenses:			
CEO/Executive Director 17816						3/8/2024 Date	

Background and History of the Agency.

During the 1990s, Bhutanese refugees were forced to leave Bhutan and take refuge in camps in Nepal, as well as within the United States. Our founder struggled to navigate within the United States at first, so he moved back and spent 17 years in a refugee camp in Nepal for training before being approved for proper United States immigration. After moving to Pittsburgh, Pennsylvania, being hired by a payment processing center, and aiding the local Bhutanese community, our founder co-founded the Bhutanese Community Association of Pittsburgh in 2010. The reason why this agency was formed was to help Bhutanese refugees in Pittsburgh integrate, and we created several programs to make them feel less isolated and more at home within the United States.

Current Goals

Our current goals for this decade are to improve further the mental health of the Bhutanese community in Pittsburgh. To do this, we plan to train several Bhutanese volunteers in teaching mental health to remove the social stigma behind talking about mental health in the Bhutanese community. These goals fit in with our mission to help Bhutanese refugees within Pittsburgh by applying mental health awareness in a culturally sensitive way. By having teachers part of the Bhutanese community, we can teach awareness of mental health by reducing the stigma against discussions on mental health naturally. We believe that these goals are significant due to the recent rise in isolation during the pandemic, as well as the higher-than-average suicide rate that Bhutanese refugees face within the United States.

Overview of Programs

Our current programs within the Bhutanese Community Association of Pittsburgh include an after-school academy, volunteer opportunities, civic engagement, and many other programs. In short, the programs that we offer exist to help the Bhutanese refugees residing in Pittsburgh, Pennsylvania. To accomplish these tasks, the primary focus of our programs seeks to not only assist the refugees through various activities, but also to help them integrate into the society of the United States. We apply these programs by providing necessary resources to the Bhutanese refugees via physical and online services, which can either be directly from our resources or through other organizations that we collaborate with often.

The populations that we have served include the Bhutanese refugees in the town of Allegheny, which has a population of over 7,000 members, as well as other areas of Pittsburgh. As for the impact of our programs last year, we have serviced 2157 people via call and received 1033 office visits. For our civics program, we have helped 25 refugees graduate civics classes, as well as help 8 refugees gain citizenship status. Additionally, we have helped register 126 voters within the Pittsburgh community.

For our other educational programs, we have assisted 75 kids within the Pittsburgh community through after-school programs. At least 90% of the kids that attended our after-school program felt satisfaction in their overall growth. Additionally, we have trained 25 people for our mental health first aid programs, which will help reduce the stigma of mental health in the Bhutanese community. Lastly, our revenue from last year is \$722,698, which helps us further in assisting the refugees with our existing programs.

Summary of the Program Request

The program that we would like to seek funding for would be our mental health program. This program focuses on the mental and behavioral health of the people that we service, in which our research shows that stress often forms when pursuing higher education, so one of the age groups that we focus on is those learning in college. To assist with improving the mental health of Bhutanese refugees, we have created a guide that can assist with understanding the problem, as well as providing resources to help those in need of mental health services.

The main reason why our mental health program exists is mainly due to the struggle Bhutanese refugees may face in the United States, which includes maintaining mental health. The reason that these refugees struggle with mental health is mainly due to financial struggles, the language barrier, the struggle to find employment, and, in the case of men, the unwillingness to reveal these struggles. Through this program, we hope to obtain a ripple effect that reduces the higher-than-average suicide rate of Bhutanese refugees, with the potential to improve their lives overall.

By implementing mental health training into our program, we hope to reduce the cultural stigma of those who are struggling with mental health. One of our end goals is to allow Bhutanese refugees to see mental health as an important health factor, due to the social stigma of discussing mental health. We hope to bring some Bhutanese refugees in as teachers of mental health to properly reduce the cultural stigma of expressing mental issues. To achieve this goal, we will need roughly \$192,584 in funding to properly fund our mental health program, in order to reduce the stigma around mental health awareness.

Program Evaluations

We measure the impact of our programs through surveys, annual reports, and general research. Starting with our general research, we begin with applying the program itself and then interview certain individuals who have been a part of the program. Next, we survey everyone within the program, where the data is recorded in our annual reports. Once that information has been recorded, by the end of the year, we can re-examine our impact based on the data available to us.

To improve our programs when needed, if an issue shows little to no improvement, we will conduct further research on what makes that issue difficult to solve, as well as consider what we could do to solve it. One example would be our mental health program, where an issue we currently face is the social stigma of discussing mental health. Our planned solution is to bring members of the Bhutanese community to explain mental health to others in their community, thus reducing the social stigma.

Collaborations

To extend the effectiveness of our programs, we collaborate with certain agencies, as well as assist in community efforts. When it comes to collaboration with other organizations, our main methodology is to give our services for them to use, and vice versa. One example would be our collaboration with Allegheny County Mental Health, where we provide a link to in our mental health program, allowing for more effective treatment of Bhutanese refugees.

As for our collaborations with our community, we utilize certain events and programs to further connect with the Bhutanese community on a physical level. One of our main programs is Community Gardening, where we create bonds with our community through gardening via the Mount Oliver Community Garden. Alongside our community gardening program, we also host community conversations in collaboration with the Jefferson Regional Foundation to discuss priorities with all age groups of the Bhutanese community.

Our main philosophy is grounded through volunteerism and collaboration, and we strive to extend our services to vulnerable families in the Bhutanese community. Our programs are integrated in such a way to allow collaborators to assist in the growth of our community. By collaborating with community members and partners, we can further assist with our programs indirectly, as well as communicate with our community directly to solve certain issues.

Inclusivity

Our agency seeks to help Bhutanese refugees, a minority group within the United States that struggles with integration, and we strive to expand our services without discrimination. We use a variety of programs to help these refugees integrate and learn while remaining culturally sensitive to their usual norms. These programs are taught by various people with different backgrounds, including other Bhutanese refugees. Additionally, our board of directors, supporters, donors, and other partners help by giving us the resources to ensure our community remains diverse and inclusive. Overall, being inclusive is one of our main priorities, and we intend to expand upon it further within our hiring practices and through the interactions in our community.

Board of Director's Role

Our board of directors' primary role in advancing our mission is to assist us in strategies that can help our overall goal of integrating Bhutanese refugees into the United States. Some of the critical issues and policies that our board of directors seeks to address are our ability to provide a diverse and inclusive space and how we can address mental health in the Bhutanese community. The board members operate in the daily functioning of our organization by providing a potential agenda that we could use for our programs, as well as potential strategies that could be used in our programs. Our board of directors serves this role to further assist our existing programs for the Bhutanese refugees, giving us the time and resources to accomplish our goals.

Volunteers

Our organization allows volunteers to work for us through a particular program. This program requires volunteers to fill out a form, and upon volunteering, that volunteer may work with our organization from 9 am to 5 pm on the weekdays. As of 2022, we have had 39 volunteers, each with a maximum of 2,040 hours annually. Volunteers help us in our organization by providing additional assistance, such as interpreting, transportation, mentoring, homework assistance, immigration assistance, etc. Our community relies significantly on volunteers, who contribute through funding or by assisting in our existing programs, and we greatly appreciate their support.

Plans for the Future

One of the challenges that we currently face is the lower-than-average mental health quality of the Bhutanese community. This challenge is caused by a social stigma in the Bhutanese community, which may prevent discussions on mental health. Our solution to this challenge is to integrate a few Bhutanese refugees into our mental health program to remove the stigma more naturally.

Potential opportunities that we could face in the next 3–5 years include the previously mentioned focus on mental health, as well as improvements to our other programs. Additionally, we would like to further integrate the Bhutanese community into the United States society by meeting with other communities, which will be done through various events. To address changes in our service model, we may search for more funding, collaborators, and potentially, more volunteers in the future.

Additional Information

While our agency focuses on helping Bhutanese refugees integrate, our programs are not explicitly limited to integration assistance and mental health. One of our main programs is community gardening, in which a 10x20 growing space can be applied for individuals for \$10 a year within the Borough of Mount Oliver. This program helps our community grow as individuals, with the additional benefit of assisting the environment and further integrating the Bhutanese refugees as a community.

Another program we provide is our after-school academy, which aims to help school-age children develop their knowledge and a sense of community. Our after-school program helps our community by increasing learning opportunities through societal integration and learning, as well as allowing for more interactions between community members. Overall, these programs benefit our community, and we hope to grow a sense of community with other groups through these programs.

Visual - Logframe

	Project Summary	Indicators	Means of Verification	Risks/Assumptions
Goal	50% reduction in Bhutanese suicide rate within 2 years.	Percentage of Bhutanese refugees' suicide rate.	Comparison of suicide rate from previous years to current year.	N/A
Outcome	Improve mental health of Bhutanese refugees in Pittsburgh, Pennsylvania.	Mental health quality within the Bhutanese community in Pittsburgh.	Anonymous, post-teaching surveys by comparison to pre-teaching surveys.	Improved mental health will lead to lower suicide rates in the Bhutanese community.
Outputs	1. 80 Bhutanese refugees in Pittsburgh willingly attending mental health classes.	Number of Bhutanese refugees attending mental health classes.	Class attendance records.	Bhutanese refugees begin applying these lessons to improve their health.
	2. 80 Bhutanese refugees in Pittsburgh with mental health struggles discussing those struggles with family members.	Number of Bhutanese refugees discussing mental health problems with family members.	Survey of Bhutanese families after class sessions.	Learning Bhutanese refugees are interested in sharing mental health struggles with their families.
Activities	1. Train 10 Bhutanese refugees for teaching mental health.	Number of Bhutanese refugees acting as mental health teachers.	Mental health employment records.	Bhutanese families with a stigma against discussions on mental health will begin to have an interest in mental health.
	2. Teach 50 Bhutanese refugees techniques for addressing mental health with take-home pamphlets.	Number of Pamphlets delivered.	Pamphlet distribution records.	Bhutanese refugees are invested in learning about mental health struggles properly.

2023 Financial Statements

Year-End Financial Statements, Audit, and Sources of Income

Major Contributors

Jefferson Regional Foundation

The Mary Hillman Jennings Foundation

The Pittsburgh Foundation

Posner Foundation of Pittsburgh

The Grable Foundation

PNC Foundation

Pennsylvania Immigration and Citizenship Coalition

Duquesne Light Company

Birmingham Foundation

Staunton Farm Foundation

YWCA Greater Pittsburgh

Poise Foundation

Opportunity Fund

Allegheny County DCI

Board of Directors

Julia Baraily	Board Chair
Uma Gauttam	Board Secretary
Gyem Adhikari	Board Treasurer
Bhavini Patel	Board Member
Bhagi Adhikari	Board Member
Brooke Kissler	Board Member
Denise Maiden	Board Member
Dhiren Subedi	Board Member
Dr. Xia Chao	Board Member
.Leslie Aizenman	Board Member
Madhav Mishra	Board Member
Todd Fine	Board Member

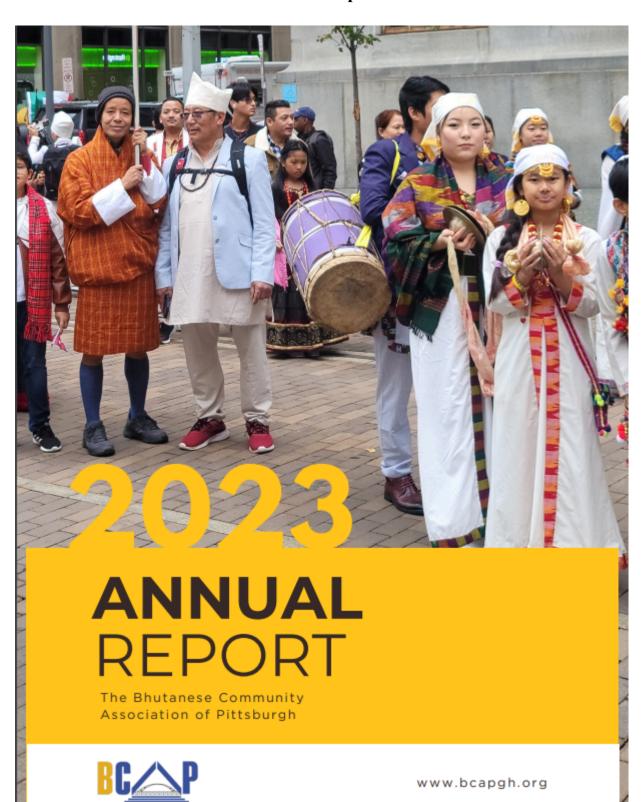
IRS Tax Exemption Letter

Anti-discrimination Statement

Key Staff

Khara Timsina	Executive Director
Parshu Chamlagai	Program Specialis
Katie Mirt	Youth & Families Coordinator
Benu Rijal	Health Coordinator
Lila Adhikari	Administrative & Program Assistan

Annual Report



LETTER FROM THE DIRECTOR



Happy New Year to you. While we are very much excited to do more in 2024, we have not forgotten how busy were in 2023.

Expanding our After School Program from two school districts to four, serving over 75 kids was definitely a huge undertaking, especially for our *Katherine Mirt* who managed the program successfully with utmost care and planning. We scaled up our Summer Camp to serving around 40 youths for six weeks. Congratulations and thank you, Katie.

Coordinating our Voter Registration work throughout the year and assisting a good number of people complete their immigration related applications on top of his regular bookkeeping work was not a light load on Parshu Chamlagai. We registered 126 people to vote. Much appreciation to his committed service..

Benu Rijal's work in visiting families in crisis and intervention on mental health was not just difficult but at times risky too. She successfully organized and hosted Mental Health First Aid training where close to 40 people attended. Congratulations to her.

Lila Adhikari joined us in July and handled numerous calls from within and outside the community, making sure communications flowed smoothly. A lot of thanks to her as well.

In order to make our services more accessible, we continued to remain open six days a week. Many Saturdays we were out representing our community at neighborhood events including parades and community days. These were also opportunities to our youths in showcasing their dance arts.

We had a number of Women's Support Group Sessions spread out in the year. Celebrations of International Women's Day and of Teej Festival were very well received.

I am thankful to all the board members for their time, guidance and resources to BCAP through the year.

Foundations that partnered with us, along with businesses and donors, were crucial in our progress; without them we could not do much. A lot of gratitude to all our funders.

I want to salute all the volunteers for their support in BCAP's programs and events.

And as for myself, I enjoyed working with my colleagues, board members, volunteers and partner organizations. It was a rewarding year as I got to speak at various panels or webinars and had the opportunity and privilege to serve on amazing committees, locally, statewide, and nationally, including the Vision Council of the Jefferson Community Collaborative. BCAP has become well known as an effective organization and we have received much positive media coverage and accolades this year. I am proud and humbled to serve as executive director.

It is my hope that BCAP will be able to continue to grow in its capacity to serve not just our own community but other communities at a larger scale.



VISION

A vibrant Bhutanese Community where all are enabled to reach their fullest potential and traditional culture is celebrated and shared.

MISSION

To ensure a high quality of life for all members of the Bhutanese community in Pittsburgh and to support their integration into American Society through culturally-informed services and activities.

Our history

The Bhutanese refugee community fled government persecution in Bhutan, and after a 20-year stay in refugee camps in Nepal, many found a new home in Pittsburgh. BCAP emerged out of the efforts of a few committed community volunteers and gained nonprofit status in 2014. The population is estimated to be over 7,000 in Allegheny County, many attracted here via secondary migration from their original U.S. resettlement city due to the reputation of BCAP and its program, and probably affordable housing and employment opportunity. While the population is dispersing more broadly as we continue to integrate, the majority is spread throughout several South Hills neighborhoods, including Greentree, Castle Shannon, Baldwin, Brentwood, Whitehall, Brookline, West Mifflin, Bethel Park, South Park Township, Pleasant Hills, Jefferson Hills, Carrick, and Mount Oliver.

BCAP AT A GLANCE

Guided by our strategic plan, BCAP strives to mobilize resources to improve the quality of life for Bhutanese community members and immigrant and refugee communities in the region, reaching out to families and individuals in a culturally appropriate way. In pursuit of our mission and vision, BCAP offers its services to vulnerable families and individuals without regard to color, faith, gender, sexual orientation, physical or mental condition, ethnic origins or nationalities.

Key focus areas

- · Basic needs & service navigation
- · Youth, women & family supports
- · Citizenship & civic engagement
- · Health & wellness
- · Computer literacy
- Community & cultural preservation
- Partnerships & advocacy



"Whenever I'm able to find a solution to a problem that arises in the community, it is very much meaningful to me."

-Lila Adhikari Administrative & Program Assistant



SERVICE NAVIGATION STATS



Incoming Calls

Outgoing Calls

1033



Office Visits

1033



Youth & Education

862



Information & Referral

410

BY CATEGORY



Civic Engagement & Immigration

183



Program Inquiries

Basic Needs Support

oport (



Health & Wellness

259



Youth & Families

OUT OF SCHOOL TIME PROGRAMS

The COVID-19 pandemic had especially dire consequences for immigrant and refugee families in our school systems. Interpretation and other specific supports needed by many immigrant families to navigate the online learning environment were limited, and as a result many youth fell below grade level. To address this, over the past year BCAP has invested heavily in building capacity for our youth development programs, which are specifically designed to meet the unique needs of our students so that they can advance academically, build self confidence, and develop meaningful relationships with peers and trusted adults.

BCAP AFTERSCHOOL PROGRAM

We grew the after school program from serving 15 students at two sites, two days a week, to 91 students at four sites, five days a week. Youth & Families Coordinator Katie Mirt designs programming with State standards and students' social-emotional needs in mind.

Students are engaged daily in independent and small group activities. The program also provides paid employment and professional development to 15 Bhutanese high school and college students, who assist Katie as teaching aides.

WHAT STUDENTS SAY

94% Agreed or strongly agreed that they felt valued & connected to the teachers & staff

Agreed or strongly agreed that the program helped them feel more confident

Agreed or strongly agreed that the

"The after school program gives our kids a safe space to learn and grow. They get support with homework and have access to fun activities, games, and STEAM materials. A teacher in one of the districts that we serve [told] us that one of her students started bringing back homework once BCAP started. Small victories like this make me eager to continue my work at BCAP."

-Katie Mirt Youth & Families Coordinator

YOUTH SUMMER CAMP & SPORTS

2023 was BCAP's largest ever summer camp program. 39 youth in grades 1-5 joined us for eight weeks at the Good Shepherd Lutheran Church in Whitehall. The morning was dedicated to preventing learning loss with educational stations and hands-on activities. The afternoon was all about the arts, entertainment, and sports! The program culminated with a performance the campers prepared!

Part of this program's success was due to our 10 high school and college students who worked as camp directors, instructors and drivers: Raghu Ghimirey, Alexis Nagel, Sofia Khatiwada, Pratiksha Chapagain, Swastika Pokhrel, Ngawang Gurung, Tulasha Neopaney, Samir Kadariya, Saroj Bhandari, & Biwas Gautam

We held two athletics camps this summer for youth ages 8-13. 20 youth participated in BCAP's two-week soccer camp, and 16 in our All Sport Camp!



SUPPORTING EDUCATION & PARENT ENGAGEMENT

We continue to deepen our relationships with local schools to enhance connections, communication, and engagement with and among families in our community. This year, BCAP staff responded to over 800 phone calls from community members with questions related to education, hosted several events supporting families, and participated in various community events at our districts:

- * Kindergarten & New Student Registration
- * Concord Elementary's Cultural Night
- * Concord Elementary Back to School Night
- Baldwin Whitehall School District's We Are Neighbors event
- West Jefferson School District's Interaction & Support Services event

"I came to BCAP about a year into the pandemic. After 16 years in the classroom, I felt limited in what I could do for my students and their families. I knew that families did not have an understanding of school policies and procedures because English was not their first language. There was no one at home that could help with homework or practice spelling words with. There was a disconnect between their life at home and their life at school.

I am helping to bridge the gap in education and classroom/school communication. Our parents want to be there and learn about their child's education. Our children want to succeed."

-Katie Mirt
Youth & Families Coordinator

Women & Girls

WOMEN'S EMPOWERMENT **PROGRAMS**

WOMEN'S GROUP

The Women's group serves as a social support for Bhutanese women, helps inform our programs and services for women and girls in our community, and leads coordination of the Annual Teej Women's

LEADERSHIP & SELF SUFFICENCY

In response to persistent interest in learning to drive, BCAP launched a women's learners permit training program. 2023 was a learning year, as we found in practice that six hours of physical driving lessons were not enough for many of the women to feel confident and safe in taking the driver's test. 14 participants are still in the learning process and three obtained their license.

Additionally, nine women participated in an Entrepreneurship Training with the Center For Women's Entrepreneurship at Chatham University.

WOMEN'S HEALTH

BCAP continued to grow our partnership with the Magee Women's Hospital throughout the year. One event we cohosted this summer was a Health Fair where close to 60 women received services such as mammograms, dental cleanings, health screenings and massages were conducted.

"Now I can drive and move anywhere I like and do no longer have to wait for or ask my husband. I started working outside my opportunity." home with

"I had not touched a car steering wheel and never had confidence I would be able to learn. Now I have confidence to drive when a driver sits with me. The opportunity was very useful to me in giving me confidence."

-Driving Program Participants





New Americans

CITIZENSHIP & CIVIC ENGAGEMENT



CIVIC EDUCATION

Although class sizes are getting smaller as more and more Bhutanese community members attain English proficiency and citizenship over time, BCAP continues to operate English & Civics classes to help people prepare to attain citizenship. This year, we enrolled 25 people in class and welcomed eight new U.S. Citizens!

CIVIC ENGAGEMENT

BCAP also works to encourage our community to engage in the civic life of their neighborhoods. On April 1st this year, Bhutanese community volunteers joined the University of Pittsburgh, Grow Pittsburgh and Grounded for a day of service. Together we were able to secure a fence, clean-up a garden, install a picnic table, and more! In July, we continued our tradition of marching in the Brentwood 4th of July Parade.

VOTER ENGAGEMENT

BCAP registered 126 new voters this year! We also provide important voter education resources, election reminders, and offer rides to polling places on election day.





Health & Wellness

MENTAL & BEHAVIORAL HEALTH SUPPORTS

The COVID-19 pandemic shone a bright light on national mental and behavioral health concerns, and the Bhutanese community is not exempt. After a successful pilot program for proactive health outreach program, in 2023 we established a new full time staff position for health and wellness coordination. Our Health & Wellness Coordinator, Benu Rijal, conducts outreach and wellness calls, helps people navigate the healthcare system, insurance, and billing, and coordinates culturally-appropriate bi-lingual programming.

MENTAL HEALTH FIRST AID

A full-day Mental Health First Aid (MHFA) Training was held in October. We are committed to continuing to build capacity for culturally and linguistically accessible mental health resources in our community; Because the only local certified Nepalispeaking trainer was unavailable, PK Subedi joined us from Atlanta, Georgia!



SUPPORT GROUPS

Our Support Groups for older adults and for women provide sessions that build community while embedding wellness programming, such as yoga and meditation, cultural preservation (such as traditional music, singing, and storytelling), and gardening.

"Everything we do here is meaningful. We run a Women Support Group every Saturday and it is a place for women to share their sorrows and happiness to other women. Sharing is one way that we feel relief. Doing home visits is another way we serve the community and find out the problems and show them resources where they get help."

-Benu Rijal Health Coordinator



COMMUNITY GARDENS

The Mount Oliver Community Garden helps older members of our community connect to their agricultural roots, allows our community members to grow hard-to-find and/or affordable produce for traditional recipes, and serves as a way to pass these traditions down to the next generation. BCAP maintains the garden in partnership with Grow Pittsburgh.

COMPUTER LITERACY

BCAP's computer literacy classes are another program that arose after the abrupt transition to remote learning over the pandemic necessitating higher levels of computer literacy among parents and guardians. These classes continue to be in high demand, with waiting lists and high levels of attendance and participation. The program not only helped parents to gain valuable computer literacy skills, it also specifically allowed for them to gain the skills and experience necessary to communicate with their children's teachers and effectively support their learning. There were 18 people who took our classes and all of them completed the training. We had about 10 folks that needed more advanced classes. They already had the basic skills.

COMMUNITY VOICES

BCAP hosted five community conversations as part of the Jefferson Regional Foundation's Community Voices series. We gathered groups of youth, women, elders, community leaders, and municipal officials to discuss their priorities.











Celebrating Community

PRESERVING & SHARING OUR





FESTIVALS & EVENTS

We love to share and celebrate our cultural heritage in our neighborhoods and city.

- Squirrel Hill Lunar New Year | February We marched in the annual parade down Murray Ave.
- * International Women's Day | March BCAP coordinated a panel discussion and dancing
- World Refugee Day & World Square | June BCAP served on the planning committee for these community celebrations
- * South Hills Community Days | Summer BCAP brought cultural dances and henna in Baldwin, Brentwood, Whitehall, & Carrick
- * Teej | September The Women's Group coordinated our annual festival
- * Pittsburgh International Parade | October
 We marched in the parade alongside other cultural
 groups and organizations
- Carrick Light Up Night | December
 Community members performed cultural dances

Building our future

PARTNERSHIPS & ADVOCACY



Key Memberships

- * Allegheny County Department of Human Services Community Advisory Board
- * Allegheny County Department of Human Services Immigrants & Internationals Advisory Council
- * Community Vitality Collaborative for Immigrant and Refugee Committee of the University of Pittsburgh School of Medicine
- * Jefferson Community Collaborative Vision Council
- * Mayor's Office Initiative on Welcoming Pittsburgh
- * Pennsylvania Asian Pacific Islander Power Caucus

Additional Partnerships

- PA Voice
- Pennsylvania Immigration & Citizenship Coalition
- Switchboard: Karen Organization of San Diego

In addition to our work directly serving our community members, BCAP also plays a critical role in the local, state, and federal landscape as a partner and advocate for immigrant and refugee causes. We're grateful for all the opportunities we've had this year to participate in forums, conferences, projects, and other initiatives with our many dynamic partner organizations, examples are:

APRIL

Allegheny County
 Executive Candidate
 Forum: Spotlight on AAPI
 Communities

MAY

- PA Governor's Office's AAPI Heritage Month Reception
- Allegheny Health Network AAPI Panel Keynote

JUNE

Immigrant & Refugee Leaders Panel at Chatham University's Sustainable Leadership Academy

SEPTEMBER

- Led a Working Group at the Eradicate Hate Conference
- Partnered with Carnegie Mellon University Information System Consulting Students
- Best Practices for Developing a Community-Led ECBO Board

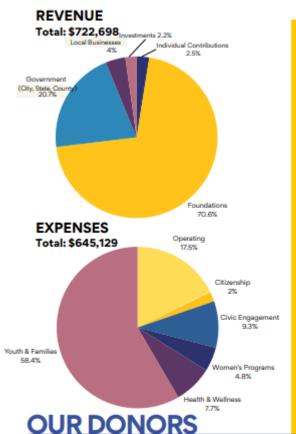
OCTOBER

- Asian & Pacific Islander American Health Forum VOICES conference
- Culturally Informed & Fitted Approach to Long-Term Services & Supports Training

NOVEMBER

- Immigrant & Refugee Leaders Panel at Chatham University's Sustainable Leadership Academy
- Supporting Wells of Refuge: A Trauma Care and Healing Conference

FINANCIALS



Bhim Rai

· Devi Ghising

Denise Maiden

Aita Tamang

· Alex Walsh

Clare Drobot

 Rabi Gurung · Biswaz Gurung

Arpan Pradhan

Bhagi & Mon M Gurung

· Andi & Baruch Fischhoff

Andy Bartholomew

Bhutanese Funeral Trust

& Siena Aguayo

Barbara Murock &

Carl Fertman

Brooke Kissler

Fund

Bal Magar

Cynthia Anim

Bhavini Patel

Deu Tiwari

Andrea Fox

Bhanu Katel Bhuwani Poudel

Diane Gallagher

Pabitra Gurung

Parbati Sigdel

· Phadindra Niroula &

Durga Upreti

· Ganga Baral

Pratima Maji

Dawa Tamang

Bhagi Rath Adhikari

OUR SUPPORTERS

PHILANTHROPIC PARTNERS

- United Way of Southwestern PA
- Mary Hillman Jennings Foundation
- YWCA of Greater Pittsburgh
- POISE Foundation
- Jefferson Regional Foundation
- AAPI Power Caucus Eden Hall Foundation
- FISA Foundation
- Pittsburgh Public
- Schools: ESSER
- Grable Foundation

- Allegheny County Department of Human Services
- · Allegheny County Department of Children's Initiatives
- · Community Development Block Grant - City of Pittsburgh
- Posner Foundation of Pittsburgh
- Duquesne Light Company
- · The Pittsburgh Foundation
- Jewish Women's Foundation
- PNC Foundation
- Opportunity Fund
- Staunton Farm Foundation
- · Birmingham Foundation

SPONSORS & SUPPORTERS:

- APlus United Home Care
- Awesome Collection
- Bhagi R Adhikari
- Bridge City Home Care Care Crafter Home Care
- Care Zone Home Care Agency
- Carrick Pharmacy
- Dean Honda
- Desi Global Mart
- Everest Lending Group
- FreeStyle Beauty Salon LLC Mart)
- Gauley Farm
- Himalayan Asian Grocery

 Steel Town Pharmacy
- Himali Kitchen
- John F Slater Funeral Home/The Whitehall House

- Lifestyle Fashion/Jenny Justin LLC
- Monal Bazaar
- Moonlight Staffing Services LLC:
- · Namsara Homecare Services
- Neoly Home Care
- Nim Nim Nepali Bazar
- NIT Language Services
- Sejal and Sister LLC (51 Express
- Smile Home Care
- TWFG Insurance
- Ideal Home Health Agency . US Independent Insurance Agency
- Ganga R Dangal &
- Hannah E. Hardy
- Harka Rai
- Hema Bhattarai
- · Jeanne M Williams
- Julia Baraily
 - Khara & Bishnu Timsina
 - Krishna P Pokhrel & Bhim M Pokhrel
 - Kumari Rai Subba
 - Laxman Maji

 - Lila Uprety Adhikari
 - Mani Kumar Rai
 - · Maria Sauro Moore, CRS
 - · Maya Khanal
 - Meena Gurung

- · Purna Bahadur & Lal Maya Monger
- · Raghu Ghimirey
- · Raj Adhikari
- · Renee Piechocki
- Robert Marin
- · Rupa Gurung
- Sabitra Kadariya
- Samihana Gurung
- · Shiva lal Sharma
- Suraj Nepal
- Tek N Nepal
- · Tek Timsina
- · Todd Fine · Uma Devi Gautam
- · Xia Chao
- Yadu Bhandari

IN THE NEWS

Our community was highlighted in several local media pieces in 2023, the following are some examples:

Bhutanese refugees bring a "Himalayan Highway" of unique food and culture to the Route 51 corridor, Pittsburgh City Paper

Bhutanese Immigrant Co-Founds Community Association in Pittsburgh that Supports All Newcomers American Immigration Council

In Pittsburgh's Bhutanese community, 'first aid' for the struggle with mental health stigma Public Source

'Band-Aid on a historical problem': Child care providers expect slow collapse of sector without long-term aid Public Source

From Refugees to Yinzers
Pittsburgh Post Gazette

Righteous Among the
Neighbors: Khara Timsina,
BCAP Director
Pittsburgh City Paper









OUR TEAM

STAFF



Khara Timsina Executive Director



Parshu Chamlagai Program Specialist



Lila Adhikari Administrative & Program Assistant



Katie Mirt Youth & Families Coordinator



Benu Rijal Health Coordinator

BOARD MEMBERS

- · Suraj Nepal, Chair
- · Ganga Baral, VIce-Chair
- · Gyem Adhikari, Treasurer
- Bhagi Adhikari
- Leslie Aizenman
- · Julia Baraily

- Dr. Xia Chao
- Todd Fine
- · Uma Gauttam
- Brooke Kissler
- Bhavini Patel
- Durga Upreti

THANK YOU to all of our community volunteers!



STAY IN TOUCH



To-Do List

- 1. Apply Fax number to the Summary Sheet Form
- 2. Apply additional modifications to Summary Sheet Form if needed
- 3. Add 2023 Financial Statements
- 4. Add Year-End Financial Statements, Audit, and Sources of Income
- 5. Add IRS Tax Exemption Letter
- 6. Add Anti-discrimination Statement